

Village of Arcade
 2020-2021 Budget
 As of 3/31/2020

| BUDGET SUMMARY | | | | | | |
|-----------------------|-------------|------------------------|--------------------------------|--|---------------------------------------|--|
| CODE | FUND | APPROPRIATIONS | LESS ESTIMATED REVENUES | LESS UNEXPENDED BALANCES AND APPROPRIATED RESERVE(S) AND FUND BALANCE | LESS PAYMENTS IN LIEU OF TAXES | AMOUNT TO BE RAISED BY GENERAL TAX LEVY |
| 001 | General | \$ 2,682,115.00 | \$ 820,100.00 | | \$ 56,856.00 | \$ 1,798,158.00 |
| | | | | | * | |
| | | | | | ** | |
| 005 | Water | \$ 746,770.00 | \$ 746,770.00 | \$ 53,570.00 | * | |
| | | | | | ** | |
| 006 | Sewer | \$ 824,625.00 | \$ 824,625.00 | \$ 18,000.00 | * | |
| | | | | | ** | |
| | | | | | *** | |
| TOTALS | | \$ 4,253,510.00 | \$ 2,391,495.00 | \$ 71,570.00 | \$ 56,856.00 | \$ 1,798,158.00 |

* Appropriated Reserves

** Fund Balance

*** From Future Bond Proceeds

| | | |
|--|----|----------------|
| Taxable Value including PILOTs | \$ | 101,141,269.00 |
| Taxable Value from Final Assessment Roll w/out PILOTs used to determine Tax Rate | \$ | 98,041,269.00 |
| Tax rate per 1,000 | | 18.340832 |

Village of Arcade
 2020-2021 Budget
 As of 05/04/2020

ESTIMATED CASH SURPLUS AT END OF 2019-2020 FISCAL YEAR

| CODE | FUND | ESTIMATED SURPLUS AT END OF 2019-20 FISCAL YEAR AFTER DEDUCTING ESTIMATED ENCUMBRANCES | ESTIMATED SURPLUS APPROPRIATED BY BOARD OF TRUSTEES TRANSFER TO BUDGET SUMMARY |
|-------------|-------------|---|---|
| 001 | General | \$ 138,861.00 | \$ - |
| 005 | Water | \$ 36,816.00 | \$ - |
| 006 | Sewer | \$ 117,900.00 | \$ - |

VILLAGE OF ARCADE
 2020-2021 BUDGET
 AS OF 03/31/2020

ESTIMATED SPECIAL RESERVES

| | BALANCE as of 03/31/2020 | TO BE TRANSFERRED FROM 2020-21 BUDGET TO RESERVE | TO BE TRANSFERRED FROM RESERVE TO BUDGET |
|---|-------------------------------------|---|---|
| <u>GENERAL FUND</u> | | | |
| Equipment Replacement Reserve | \$121,013.91 | \$115,000.00 (a) | \$0.00 |
| Employee Benefit Accrued Liability Reserve Fund | \$108,680.92 | \$0.00 | \$0.00 |
| Retirement Contribution Reserve | \$2,470.11 | \$0.00 | |
| <u>WATER FUND</u> | | | |
| Equipment Replacement Reserve | \$74,060.38 | \$0.00 (b) | \$0.00 |
| Employee Benefit Accrued Liability Reserve Fund | \$23,328.62 | \$5,000.00 | |
| Retirement Contribution Reserve | \$9,732.43 | \$0.00 | |
| <u>SEWER FUND</u> | | | |
| Equipment Replacement Reserve | \$20,738.42 | \$0.00 (c) | \$0.00 |
| Employee Benefit Accrued Liability Reserve Fund | \$53,158.28 | \$30,435.00 | |
| Retirement Contribution Reserve | \$0.00 | \$0.00 | |
| <u>ELECTRIC FUND</u> | | | |
| Electric Depreciation Reserve | \$671,522.79 | \$0.00 | |
| Employee Benefit Accrued Liability Reserve Fund | \$63,968.40 | \$36,000.00 | |
| Retirement Contribution Reserve | \$11,295.89 | \$0.00 | |

Equipment Replacement Reserve (established 02/16/1993) - to pay the cost of equipment replacement (GML §6-D)

Employee Benefit Accrued Liability Reserve Fund (established 03/03/2009) - to pay for any accrued employee benefit due an employee on termination of the employee's service (GML §6-P)

Electric Depreciation Reserve - to be used for the improvement, extension, or replacement of an electric public utility service, or the payment of indebtedness incurred in relation to the construction, improvement, extension, or replacement of such service (GML §6-K)

Retirement Contribution Reserve Fund (established 03/17/2009) - to pay retirement contributions to the New York State and Local Employees' Retirement System and the New York State and Local Police and Fire Retirement System (GML §6-R)

(a) See General Fund budget account 001 5-3120-200-2000 and 001 5-5110-200-2000

(b) See Water Fund budget account 005 5-8340-200-2000

(c) See Sewer Fund budget account 006 5-8130-200-2000

VILLAGE OF ARCADE
2020-2021 BUDGET
AS OF 03/31/2020

SALARIES AND WAGES SCHEDULE

UNIT AND TITLE

TOTAL APPROPRIATION

GENERAL FUND

| | |
|----------------------------|--------------|
| 1010 BOARD OF TRUSTEES | \$2,400.00 |
| 1110 VILLAGE JUSTICE | \$81,455.00 |
| 1210 MAYOR'S OFFICE | \$770.00 |
| 1325 TREASURER'S OFFICE | \$36,330.00 |
| 3120 POLICE DEPARTMENT | \$534,735.00 |
| 3410 FIRE DEPARTMENT | \$500.00 |
| 5010 STREET ADMIN | \$5,030.00 |
| 5110 STREET MAINTENANCE | \$137,300.00 |
| 5142 SNOW REMOVAL | \$48,000.00 |
| 5410 SIDEWALKS | \$5,500.00 |
| 7140 PLAYGROUND/RECREATION | \$59,100.00 |
| 7320 YOUTH PROGRAM | \$0.00 |
| 7550 CELEBRATIONS | \$0.00 |
| 8010 ZONING | \$8,800.00 |
| 8020 PLANNING | \$1,600.00 |
| 8140 STORM SEWERS | \$2,000.00 |
| 8170 STREET CLEANING | \$3,000.00 |

WATER FUND

| | |
|---------------------------|--------------|
| 8310 WATER ADMINISTRATION | \$36,940.00 |
| 8320 WATER PRODUCTION | \$50,500.00 |
| 8340 WATER TRANSMISSION | \$138,460.00 |

SEWER FUND

| | |
|---------------------------|--------------|
| 8110 SEWER ADMINISTRATION | \$36,760.00 |
| 8120 SANITARY SEWERS | \$14,000.00 |
| 8130 SEWAGE TREATMENT | \$177,180.00 |

ELECTRIC FUND

| | |
|--------------------------|--------------|
| 0741 DISTRIBUTION SYSTEM | \$685,500.00 |
| 0751 STREET LIGHT OPER | \$6,000.00 |
| 0761 CUSTOMER ACCOUNTING | \$71,700.00 |
| 0772 SELLING JOBBING | \$1,000.00 |
| 0781 GENERAL ADMIN | \$135,840.00 |
| 0785 EMPLOYEE RELATED | \$240,000.00 |

Village of Arcade
2020-2021 Budget
As of 3/31/2020

Village of Arcade Debt Service Schedule
06/01/2020 - 05/31/2021

| FUND | PURPOSE | INT RATE | BALANCE AS OF 06/01/2020 | BALANCE AT RENEWAL | PRINC DUE DATE | PRINC PAYT AMT | INT DUE DATE | INT PAYT AMT | TOTAL DEBT SVC | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
|----------|---|----------|--------------------------|--------------------|----------------|----------------|--------------|--------------|----------------|--|---|-------|----------------|--|------------|-------------|------------|-------------|--------------|------------|--|-------|----------------|--|------------|--------------|------------|-------------|--------------|-----------------|-------|--------------|--|------------|----------------|--|------------|-------------|-----------------|-------------|--------------|--|------------|------------|--|--|------------|-----------------|------------|----------------------|--------------|----------------|--|-------------|--------------|--|-------------|--------------|-----------------|-------|-------|----------------------|-------|----------------|-------------|------------|--------------|-------------|---|--------------|-----------------|-------|--------------|-------------|------------|-------------|--------------|-----------------|-------------|-----------------|-------|--------------|-------------|------------|------------|-------------|------------------------------------|------------|-----------------|-------|--------------|-------------|------------|-------------|--------------|--|-------------|---|-------|--------------|--|------------|-------------|------------|------------|--------------|--|---------|---|-------|--------------|--|------------|-------------|------------|------------------------------------|--------------|--------------|--|------------|-------------|------------|------------|--------------|------------|--|------------------------------------|-------|--------------|--|------------|-------------|------------|------------|--------------|--|
| Electric | Refunding Bond | 2.50% | \$235,000.00 | | 09/01/2020 | \$120,000.00 | 09/01/2020 | \$3,225.00 | \$124,950.00 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | | | | | | | 03/01/2021 | \$1,725.00 | | | 2016 Public Improvement Bond Countyline Substation | 2.25% | \$2,545,000.00 | | 08/15/2020 | \$85,000.00 | 08/15/2020 | \$33,925.00 | \$151,893.75 | 02/15/2021 | \$32,968.75 | | | | | | | | | | | Water | 2016 Public Improvement Bond Rt 98 Water Main | 2.25% | \$1,575,000.00 | | 08/15/2020 | \$55,000.00 | 08/15/2020 | \$21,000.00 | \$96,381.25 | | | | | | | | 02/15/2021 | \$20,381.25 | | | | | | | | | | | Sewer | WWTP Exp - EFC 03-00 | 0.00% | \$3,814,822.00 | | 05/25/2020 | \$131,570.00 | | | \$131,570.00 | I & I EFC 04-00 | 0.00% | \$316,560.00 | | 06/15/2020 | \$11,730.00 | | | \$11,730.00 | I & I EFC 04-01 | 0.00% | \$192,531.00 | | 05/25/2021 | \$6,640.00 | | | \$6,640.00 | I & I EFC 04-02 | 0.00% | \$790,500.00 | | | \$26,350.00 | | | \$26,350.00 | | | | | | | | | | | General | 2016 Public Improvement Streambank Stabilization | 2.25% | \$120,000.00 | | 08/15/2020 | \$20,000.00 | 08/15/2020 | \$1,350.00 | \$ 22,475.00 | | | | | | | 02/15/2021 | \$1,125.00 | | 2018 Public Improvement Sweeper | 1.00% | \$120,000.00 | | 07/15/2020 | \$40,000.00 | 07/15/2020 | \$1,596.00 | \$ 42,992.00 | |
| | 2016 Public Improvement Bond Countyline Substation | 2.25% | \$2,545,000.00 | | 08/15/2020 | \$85,000.00 | 08/15/2020 | \$33,925.00 | \$151,893.75 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | | | | | | | 02/15/2021 | \$32,968.75 | | | | | | | | | | | | Water | 2016 Public Improvement Bond Rt 98 Water Main | 2.25% | \$1,575,000.00 | | 08/15/2020 | \$55,000.00 | 08/15/2020 | \$21,000.00 | \$96,381.25 | | | | | | | | 02/15/2021 | \$20,381.25 | | | | | | | | | | | Sewer | WWTP Exp - EFC 03-00 | 0.00% | \$3,814,822.00 | | 05/25/2020 | \$131,570.00 | | | \$131,570.00 | I & I EFC 04-00 | 0.00% | | \$316,560.00 | | 06/15/2020 | \$11,730.00 | | | \$11,730.00 | I & I EFC 04-01 | 0.00% | \$192,531.00 | | 05/25/2021 | \$6,640.00 | | | \$6,640.00 | I & I EFC 04-02 | 0.00% | \$790,500.00 | | | \$26,350.00 | | | \$26,350.00 | | | | | | | | | | | General | 2016 Public Improvement Streambank Stabilization | 2.25% | \$120,000.00 | | 08/15/2020 | \$20,000.00 | 08/15/2020 | \$1,350.00 | \$ 22,475.00 | | | | | | | 02/15/2021 | \$1,125.00 | | 2018 Public Improvement Sweeper | 1.00% | \$120,000.00 | | 07/15/2020 | \$40,000.00 | 07/15/2020 | \$1,596.00 | \$ 42,992.00 | | | | | | | | 01/15/2021 | \$1,396.00 | | | |
| | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Water | 2016 Public Improvement Bond Rt 98 Water Main | 2.25% | \$1,575,000.00 | | 08/15/2020 | \$55,000.00 | 08/15/2020 | \$21,000.00 | \$96,381.25 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | | | | | | | 02/15/2021 | \$20,381.25 | | | | | | | | | | | | Sewer | WWTP Exp - EFC 03-00 | 0.00% | \$3,814,822.00 | | 05/25/2020 | \$131,570.00 | | | \$131,570.00 | I & I EFC 04-00 | 0.00% | \$316,560.00 | | 06/15/2020 | \$11,730.00 | | | \$11,730.00 | I & I EFC 04-01 | 0.00% | \$192,531.00 | | 05/25/2021 | \$6,640.00 | | | \$6,640.00 | I & I EFC 04-02 | | 0.00% | \$790,500.00 | | | \$26,350.00 | | | \$26,350.00 | | | | | | | | | | | General | 2016 Public Improvement Streambank Stabilization | 2.25% | \$120,000.00 | | 08/15/2020 | \$20,000.00 | 08/15/2020 | \$1,350.00 | \$ 22,475.00 | | | | | | | 02/15/2021 | \$1,125.00 | | 2018 Public Improvement Sweeper | 1.00% | \$120,000.00 | | 07/15/2020 | \$40,000.00 | 07/15/2020 | \$1,596.00 | \$ 42,992.00 | | | | | | | | 01/15/2021 | \$1,396.00 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Sewer | WWTP Exp - EFC 03-00 | 0.00% | \$3,814,822.00 | | 05/25/2020 | \$131,570.00 | | | \$131,570.00 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | I & I EFC 04-00 | 0.00% | \$316,560.00 | | 06/15/2020 | \$11,730.00 | | | \$11,730.00 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | I & I EFC 04-01 | 0.00% | \$192,531.00 | | 05/25/2021 | \$6,640.00 | | | \$6,640.00 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | I & I EFC 04-02 | 0.00% | \$790,500.00 | | | \$26,350.00 | | | \$26,350.00 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| General | 2016 Public Improvement Streambank Stabilization | 2.25% | \$120,000.00 | | 08/15/2020 | \$20,000.00 | 08/15/2020 | \$1,350.00 | \$ 22,475.00 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | | | | | | | 02/15/2021 | \$1,125.00 | | | 2018 Public Improvement Sweeper | 1.00% | \$120,000.00 | | 07/15/2020 | \$40,000.00 | 07/15/2020 | \$1,596.00 | \$ 42,992.00 | | | | | | | | 01/15/2021 | \$1,396.00 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | 2018 Public Improvement Sweeper | 1.00% | \$120,000.00 | | 07/15/2020 | \$40,000.00 | 07/15/2020 | \$1,596.00 | \$ 42,992.00 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | | | | | | | 01/15/2021 | \$1,396.00 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |

| VEHICLE REPLACEMENT SCHEDULE | | | | | | | | |
|------------------------------|-----|------|------------------|---------------------------|---------|---------|---------|---------|
| DEPT | VA# | YEAR | MFG. | TYPE | 2020-21 | 2021-22 | 2022-23 | 2023-24 |
| AMB | 1 | 2010 | Ford Ambulance | Ambulance | | | | |
| | 2 | 2017 | Ford Ambulance | Ambulance | | | | |
| FIRE | 3 | 2000 | International | Pumper | | | | |
| | 4 | | | | | | | |
| | 5 | 2018 | Freightliner | Pumper | | | | |
| | 6 | 2020 | International | Pumper/Tanker | | | | |
| | 7 | 2009 | International | Rescue Truck | | | | |
| | 8 | 2004 | Polaris | ATV | | | | |
| | 9 | 2004 | United Trailer | Trailer | | | | |
| | 10 | 2016 | Freightliner | Pumper/Tanker | | | | |
| POLICE | 16 | 2018 | Ford | Explorer | | | XX | |
| | 17 | 2017 | Ford | Explorer | | XX | | |
| | 18 | 2014 | Ford | Explorer | XX | | | XX |
| | 19 | | | | | | | |
| STREETS AND PARKS | 22 | 2012 | International | Dump Truck | | | | |
| | 23 | 2010 | Ford | Pickup | | XX | | |
| | 24 | 2016 | Case 521F | Loader | | XX | | |
| | 25 | | | | | | | |
| | 26 | 2016 | Dulevo 5000 | Sweeper | | | | |
| | 28 | 2010 | Freightliner | Dump Truck | XX | | | |
| | 29 | 2006 | | Leaf machine | | | | |
| | 210 | 2016 | Steiner | Articulating Tractor | | XX | | |
| | 211 | 1977 | Jacobsen | Mower | | | | |
| | 212 | 2017 | Steiner | Articulating Tractor | | | XX | |
| WATER | 51 | 2010 | New Holland | Backhoe | XX | | | |
| | 52 | 2019 | Dodge | 1-ton Dump Truck | | | | |
| | 53 | 2006 | GMC | Dump Truck | | XX | | |
| | 54 | 2016 | Chevrolet | Van | | | XX | |
| | 55 | 2019 | Ford/New Holland | Tractor | | | | XX |
| | 56 | 1979 | | Air Compressor | | | | |
| SEWER | 61 | 2010 | Kubota | Tractor | | XX | | |
| | 63 | 2011 | JCB | Loader | XX | | | |
| | 64 | 2015 | Chevrolet | 1-ton Truck | | | XX | |
| | 68 | | | Sewer Jet | | | | |
| ELECTRIC | 70 | | | | | | | |
| | 71 | 2018 | Freightliner | Altec Hybrid Bucket Truck | | | | |
| | 72 | 2011 | Ford | Dump | XX | | | |
| | 73 | 2004 | Komatsu | Forklift | XX | | | |
| | 74 | 2002 | Freightliner | Altec Bucket truck | | | | |
| | 75 | 2019 | Freightliner | Altec Bucket truck | | | | |
| | 76 | 2018 | Dodge | Altec Bucket Truck | | | | |
| | 77 | 2018 | Chevrolet | 2500 Pickup | | | | XX |
| | 78 | 2018 | Chevrolet | 1500 Pickup | | | | XX |
| | 79 | 2015 | Ford | F150 Pickup | | XX | | |
| | 710 | 1999 | Gewe | Wire Trailer | | | | |
| | 712 | 2018 | Chevrolet | 2500 Pickup | | | | |
| | 713 | 2014 | Brush Bandit | Brush Chipper | | | | |
| | 714 | 2002 | | Open cargo Trailer | | | | |
| | 715 | 2017 | Bobcat zero turn | Mower | | | XX | |
| | 716 | 2018 | John Deere | Skid steer | | | | |
| | 717 | 2009 | Sauber | Pole trailer | | | | |
| | 718 | 2009 | Cam Superline | Cargo trailer | | | | |
| | 730 | 2002 | International | Altec Digger/Derrick | | | | |
| | 731 | 2019 | Freightliner | Altec Digger/Derrick | | | | |

* Replacement ordered 09-2018.

Equalized Total Assessed Value 128,582,846

| Exemption Code | Exemption Name | Statutory Authority | Number of Exemptions | Total Equalized Value of Exemptions | Percent of Value Exempted |
|---|--------------------------------|---------------------|----------------------|-------------------------------------|---------------------------|
| 12100 | NYS - GENERALLY | RPTL 404(1) | 1 | 113,812 | 0.09 |
| 13650 | VG - GENERALLY | RPTL 406(1) | 35 | 2,476,685 | 1.93 |
| 18020 | MUNICIPAL INDUSTRIAL DEV AGENC | RPTL 412-a | 7 | 4,690,939 | 3.65 |
| 25110 | NONPROF CORP - RELIG(CONST PRO | RPTL 420-a | 13 | 2,199,116 | 1.71 |
| 25120 | NONPROF CORP - EDUCL(CONST PRO | RPTL 420-a | 1 | 5,524,862 | 4.30 |
| 25300 | NONPROF CORP - SPECIFIED USES | RPTL 420-b | 5 | 979,006 | 0.76 |
| 26250 | HISTORICAL SOCIETY | RPTL 444 | 3 | 373,702 | 0.29 |
| 27350 | PRIVATELY OWNED CEMETERY LAND | RPTL 446 | 2 | 285,083 | 0.22 |
| 41101 | VETS EX BASED ON ELIGIBLE FUND | RPTL 458(1) | 1 | 387 | 0.00 |
| 41120 | ALT VET EX-WAR PERIOD-NON-COMB | RPTL 458-a | 39 | 651,149 | 0.51 |
| 41130 | ALT VET EX-WAR PERIOD-COMBAT | RPTL 458-a | 33 | 856,630 | 0.67 |
| 41140 | ALT VET EX-WAR PERIOD-DISABILI | RPTL 458-a | 12 | 385,834 | 0.30 |
| 41400 | CLERGY | RPTL 460 | 2 | 3,315 | 0.00 |
| 41720 | AGRICULTURAL DISTRICT | AG-MKTS L 305 | 8 | 356,010 | 0.28 |
| 41800 | PERSONS AGE 65 OR OVER | RPTL 467 | 4 | 197,597 | 0.15 |
| 41801 | PERSONS AGE 65 OR OVER | RPTL 467 | 7 | 176,476 | 0.14 |
| 47100 | Mass Telecomm Ceiling | RPTL S499-qqqq | 1 | 50,875 | 0.04 |
| 47200 | RAILROAD - PARTIALLY EXEMPT | RPTL 489-d&dd | 1 | 110,796 | 0.09 |
| 47610 | BUSINESS INVESTMENT PROPERTY P | RPTL 485-b | 2 | 817,680 | 0.64 |
| Total Exemptions Exclusive of System Exemptions: | | | 177 | 20,249,952 | 15.75 |
| Total System Exemptions: | | | 0 | 0 | 0.00 |
| Totals: | | | 177 | 20,249,952 | 15.75 |

Values have been equalized using the Uniform Percentage of Value. The Exempt amounts do not take into consideration, payments in lieu of taxes or other payments for municipal services.

Amount, if any, attributable to payments in lieu of taxes: _____