

The regular meeting of the Village of Arcade (VOA) Board of Trustees, Wyoming County, New York was held on Tuesday, May 20, 2008 at 7:00pm there were:

PRESENT

Mayor Rich Kosmerl, Deputy Mayor Paul Burkett, Trustee Jim McGarvey, Trustee Brian Burton, Superintendent of Public Works Larry Kilburn, Clerk/Treasurer Pam Beiersdorf, Police Chief John Laird, and Deputy Clerk/Treasurer Donna Miller

ALSO PRESENT

Carole Jones (Arcade Herald), Frank Boncore and Pat Cullinan (Commonwealth Electrical Inspection Services, Inc.), Greg Elko (Noble Environmental Power), Anita Stewart, Bonnie Daunce, Mark Saladyga, and Joan Harrison

PLEDGE TO ALLEGIANCE

Mayor Kosmerl opened the meeting with the Pledge to Allegiance.

APPROVE MINUTES

Motion by Mayor Kosmerl and seconded by Trustee McGarvey, the minutes from the regular meeting held on May 6, 2008 be approved with the following amendment:

Page 6 of 15 - **DEFENSIVE DRIVING COURSE CLARIFICATION**

Mayor Kosmerl and Deputy Mayor Burkett agreed that if employees have not demonstrated the willingness to drive VOA vehicles or have not driven VOA vehicles, then it would not be in the best interest for the VOA to not pay for such employees to take the defensive driving course during business hours.

Change to

Mayor Kosmerl and Deputy Mayor Burkett agreed that if employees have not demonstrated the willingness to drive VOA vehicles or have not driven VOA vehicles, then it would not be in the best interest for the VOA to pay for such employees to take the defensive driving course during business hours.

The motion was passed upon the following vote:

VOTE								
Mayor Richard Kosmerl	X	Yes		No		Abstain		Absent
Trustee Brian Burton	X	Yes		No		Abstain		Absent
Deputy Mayor Paul Burkett	X	Yes		No		Abstain		Absent
Trustee Jim McGarvey	X	Yes		No		Abstain		Absent
Trustee Ken Rule	X	Yes		No		Abstain		Absent
VOTE TOTAL:	5	Yes	0	No	0	Abstain	0	Absent
RESULTS	X	PASS				FAIL		

APPROVE MINUTES

Motion by Trustee McGarvey and seconded by Trustee Rule, the minutes from the special meeting held on May 13, 2008 be approved as presented by the Clerk.

The motion was passed upon the following vote:

VOTE								
Mayor Richard Kosmerl	X	Yes		No		Abstain		Absent
Trustee Brian Burton	X	Yes		No		Abstain		Absent
Deputy Mayor Paul Burkett	X	Yes		No		Abstain		Absent
Trustee Jim McGarvey	X	Yes		No		Abstain		Absent
Trustee Ken Rule	X	Yes		No		Abstain		Absent
VOTE TOTAL:	5	Yes	0	No	0	Abstain	0	Absent
RESULTS	X	PASS				FAIL		

COMMONWEALTH ELECTRICAL INSPECTION SERVICES, INC. (CEIS)

Representatives Frank Boncore and Pat Cullinan from Commonwealth Electrical Inspection Services, Inc. introduced their company to the Board. CEIS provides third party inspection and underwriting services to municipalities, power companies and contractors. Services are already provided in the Village of Springville, Village of Akron, and Village of Holley. Mr. Boncore asked for permission to perform electrical inspections within the VOA. Superintendent of Public Works Kilburn explained that the VOAs electric utility tariff dictates that the VOA use a board of underwriters. The Board instructed Superintendent of Public Works Kilburn to research and evaluate the services of CEIS and to provide his recommendation to the Board at the June 17, 2008 regularly scheduled meeting.

PERMISSION TO ATTEND INTERVIEW AND INTERROGATION COURSE

Motion by Mayor Kosmerl and seconded by Trustee McGarvey, Officer Matt Krist be granted permission to attend the two-day interview and interrogation course hosted by the Wyoming County Sheriff's Office on July 28 and July 29, 2008 from 8:30am to 4:30pm in Warsaw, NY. Cost of the seminar is \$125.00. Meal expense will be reimbursed, if not provided. The course will cover Miranda, legal issues, preparing for court, truthful and deceptive behavior, an entire game plan for getting confessions and how to take the confession. As a good practice, the Board requests that upon return from the session, either a written statement or presentation at a board meeting must be made to the Board that summarizes what was discussed and demonstrates what was gained by participating in the session.

The motion was passed upon the following vote:

VOTE								
Mayor Richard Kosmerl	X	Yes		No		Abstain		Absent
Trustee Brian Burton	X	Yes		No		Abstain		Absent
Deputy Mayor Paul Burkett	X	Yes		No		Abstain		Absent
Trustee Jim McGarvey	X	Yes		No		Abstain		Absent
Trustee Ken Rule	X	Yes		No		Abstain		Absent
VOTE TOTAL:								
	5	Yes	0	No	0	Abstain	0	Absent
RESULTS		X	PASS				FAIL	

NOBLE ENVIRONMENTAL POWER - ALLEGANY PROJECT TRANSMISSION LINE UPDATE

Representative from Noble Environmental Power, Greg Elko (Allegheny Project Manager - Centerville and Rushford), provided the Board with an update on the sixty-seven (67) wind turbine Project and reviewed a map depicting the transmission line route.

FUEL SUPPLY CONTRACT BID

Superintendent of Public Works Kilburn reported that due to verbiage conflicts in Wyoming County's fuel supply contract the VOAs fuel supplier remains an open issue. Wyoming County's contract states, *"The County of Wyoming reserves the right to allow all municipalities within the county to purchase any goods or services at the prices stated herein. Further, if agreeable to both parties, other municipalities outside of Wyoming County may use these prices."* However, the County's supplier argues that the contract also states, *"The items of gasoline, diesel oil and bar reinforcement rod are to delivered to the County Highway Department buildings at Rock Glen, New York as needed. Crushed aggregates and abrasive grit are to be hauled from source in County Trucks and/or delivered by suppliers, as specified."* Based on this information, the preliminary consensus of the Board is to accept NYS contract for fuel. Further discussions on this matter will take place at the regularly scheduled meeting on June 3, 2008.

LICENSE AGREEMENT BETWEEN VOA AND A&A RAILROAD

Motion by Deputy Mayor Burkett and seconded by Trustee McGarvey, Mayor Kosmerl be authorized to sign the license agreement between the VOA and the A&A Railroad. The agreement states that the VOA licenses to the A&A Railroad a parcel of land measuring 15 feet by 120 feet located at the most westerly portion of the municipal parking lot adjacent to and easterly of the A&A railroad tracks for the purpose of displaying a railroad engine, boxcar, and caboose. The A&A Railroad shall pay the VOA for the rental of said premises the sum of \$1.00 on the first Monday of January each year. The date on the typed agreement (May 1, 2008) shall be crossed out and initialed to reflect the actual signing date of May 20, 2008.

The motion was passed upon the following vote:

VOTE								
Mayor Richard Kosmerl	X	Yes		No		Abstain		Absent
Trustee Brian Burton	X	Yes		No		Abstain		Absent
Deputy Mayor Paul Burkett	X	Yes		No		Abstain		Absent
Trustee Jim McGarvey	X	Yes		No		Abstain		Absent
Trustee Ken Rule	X	Yes		No		Abstain		Absent
VOTE TOTAL:								
	5	Yes	0	No	0	Abstain	0	Absent
RESULTS		X	PASS				FAIL	

ENERGY CURTAILMENT SPECIALISTS PROGRAM

Superintendent of Public Works Kilburn reported that the New York Municipal Power Agency (NYMPA) is looking to implement a similar program, therefore, recommended to the Board that the VOA postpone enrolling with the Energy Curtailment Specialists Program at this time.

DEPARTMENT OF TRANSPORTATION (DOT) UTILITY WORK AGREEMENT

Superintendent of Public Works Kilburn asked permission for Mayor Kosmerl to sign the DOT Utility Work Agreement for the resurfacing project on NYS Route 39 to cover the VOAs sanitary sewer manhole covers, water main manhole covers, and the water main valve boxes which may require adjustment to correspond with the new pavement grade as a result of the State highway work. This item was postponed until the June 3, 2008 regularly scheduled meeting allowing Board members time to review the proposed agreement.

NON-SUFFICIENT FUNDS (NSF) CHECKS POLICY

Motion by Deputy Mayor Burkett and seconded by Trustee Burton, a NSF check received from a customer will be noted on the customer's account for a period of one (1) year. If a second check is presented for NSF within twelve (12) months, then proceed to Step 2.

Step 2 - The customer's account will be placed on a cash only basis for a period of twelve (12) months. If the customer is not in good standing (by either missing or late payments), then the twelve (12) months will be extended until the customer is in good standing for twelve (12) consecutive months.

Cash only status means that future payments will be accepted by US currency, money order, cashier's check or credit card.

Clerk/Treasurer Beiersdorf was directed to develop a separate VOA policy for this matter.

The motion was passed upon the following vote:

VOTE								
Mayor Richard Kosmerl	X	Yes		No		Abstain		Absent
Trustee Brian Burton	X	Yes		No		Abstain		Absent
Deputy Mayor Paul Burkett	X	Yes		No		Abstain		Absent
Trustee Jim McGarvey	X	Yes		No		Abstain		Absent
Trustee Ken Rule	X	Yes		No		Abstain		Absent
VOTE TOTAL:								
	5	Yes	0	No	0	Abstain	0	Absent
RESULTS		X	PASS				FAIL	

2008 FINAL STATE EQUALIZATION RATE

Clerk/Treasurer Beiersdorf reported that the State of New York State Board of Real Property Services established a final State equalization rate of 85.67 for the VOA.

FIRE DEPARTMENT MEMBERSHIP

Per a report from Debby Austin-LaCerais, Secretary, an application was received and accepted from Ashley Wheeler (moving from Junior department to Senior department) and an application was received and was not accepted from Jason Lons as no one sponsored him.

Motion by Trustee McGarvey and seconded by Deputy Mayor Burkett, the Board accepts the application from Ashley Wheeler.

The motion was passed upon the following vote:

VOTE								
Mayor Richard Kosmerl	X	Yes		No		Abstain		Absent
Trustee Brian Burton	X	Yes		No		Abstain		Absent
Deputy Mayor Paul Burkett	X	Yes		No		Abstain		Absent
Trustee Jim McGarvey	X	Yes		No		Abstain		Absent
Trustee Ken Rule	X	Yes		No		Abstain		Absent
VOTE TOTAL:								
	5	Yes	0	No	0	Abstain	0	Absent
RESULTS								
	X	PASS				FAIL		

PERMISSION TO DESTROY COURT RECORDS

Motion by Mayor Kosmerl and seconded by Trustee McGarvey, Gillian Moore be granted permission to destroy the following court records in accordance with the Office of Court Administration Records Retention Schedule and pending permission from the Division of Court Operations Office of Records Management.

- 1999 vehicle and traffic files (6 year retention)

The motion was passed upon the following vote:

VOTE								
Mayor Richard Kosmerl	X	Yes		No		Abstain		Absent
Trustee Brian Burton	X	Yes		No		Abstain		Absent
Deputy Mayor Paul Burkett	X	Yes		No		Abstain		Absent
Trustee Jim McGarvey	X	Yes		No		Abstain		Absent
Trustee Ken Rule	X	Yes		No		Abstain		Absent
VOTE TOTAL:								
	5	Yes	0	No	0	Abstain	0	Absent
RESULTS								
	X	PASS				FAIL		

FY 2007-2008 BUDGET ADJUSTMENTS

Motion by Trustee Burton and seconded by Trustee McGarvey, the budget adjustments be approved as presented by the Clerk (attached).

The motion was passed upon the following vote:

VOTE								
Mayor Richard Kosmerl	X	Yes		No		Abstain		Absent
Trustee Brian Burton	X	Yes		No		Abstain		Absent
Deputy Mayor Paul Burkett	X	Yes		No		Abstain		Absent
Trustee Jim McGarvey	X	Yes		No		Abstain		Absent
Trustee Ken Rule	X	Yes		No		Abstain		Absent
VOTE TOTAL:								
	5	Yes	0	No	0	Abstain	0	Absent
RESULTS								
	X	PASS				FAIL		

AUDIT BILLS

Motion by Mayor Kosmerl and seconded by Trustee McGarvey, the Village bills be audited and paid and that the Clerk be granted permission to transfer funds from the money market accounts to the checking accounts to cover such bills.

The motion was passed upon the following vote:

VOTE								
Mayor Richard Kosmerl	X	Yes		No		Abstain		Absent
Trustee Brian Burton	X	Yes		No		Abstain		Absent
Deputy Mayor Paul Burkett	X	Yes		No		Abstain		Absent
Trustee Jim McGarvey	X	Yes		No		Abstain		Absent
Trustee Ken Rule	X	Yes		No		Abstain		Absent
VOTE TOTAL:								
	5	Yes	0	No	0	Abstain	0	Absent
RESULTS								
	X	PASS				FAIL		

POLICE DEPARTMENT FEES - FINGERPRINTS/RECORDS CHECKS

Motion by Trustee McGarvey and seconded by Deputy Mayor Burkett, the following fees for Police Department services be implemented:

- Fingerprinting and Records Check for Village residents \$20.00 each
- Fingerprinting and Records Check for non-Village residents \$30.00 each

The motion was passed upon the following vote:

VOTE								
Mayor Richard Kosmerl	X	Yes		No		Abstain		Absent
Trustee Brian Burton	X	Yes		No		Abstain		Absent
Deputy Mayor Paul Burkett	X	Yes		No		Abstain		Absent
Trustee Jim McGarvey	X	Yes		No		Abstain		Absent
Trustee Ken Rule	X	Yes		No		Abstain		Absent
VOTE TOTAL:								
	5	Yes	0	No	0	Abstain	0	Absent
RESULTS								
	X	PASS				FAIL		

POLICE DEPARTMENT FEES - DOG KENNEL

Motion by Trustee McGarvey and seconded by Trustee Rule, the following fees for Police Department services be implemented:

- Kennel fee for dogs picked up in the VOA and held at Hurdville Rd. facility.....\$25.00 per day

The motion was passed upon the following vote:

VOTE								
Mayor Richard Kosmerl	X	Yes		No		Abstain		Absent
Trustee Brian Burton	X	Yes		No		Abstain		Absent
Deputy Mayor Paul Burkett		Yes	X	No		Abstain		Absent
Trustee Jim McGarvey	X	Yes		No		Abstain		Absent
Trustee Ken Rule	X	Yes		No		Abstain		Absent
VOTE TOTAL:								
	4	Yes	1	No	0	Abstain	0	Absent
RESULTS								
	X	PASS				FAIL		

POLICE DEPARTMENT FEES EFFECTIVE DATE

Motion by Mayor Kosmerl and seconded by Trustee Rule, the fingerprinting, records check, and kennel fees be effective June 1, 2008.

The motion was passed upon the following vote:

VOTE								
Mayor Richard Kosmerl	X	Yes		No		Abstain		Absent
Trustee Brian Burton	X	Yes		No		Abstain		Absent
Deputy Mayor Paul Burkett	X	Yes		No		Abstain		Absent
Trustee Jim McGarvey	X	Yes		No		Abstain		Absent
Trustee Ken Rule	X	Yes		No		Abstain		Absent
VOTE TOTAL:								
	5	Yes	0	No	0	Abstain	0	Absent
RESULTS								
	X	PASS				FAIL		

WASTEWATER TREATMENT PLANT FEES - COMPOST

Motion Trustee McGarvey and seconded by Mayor Kosmerl, the following fees for Wastewater Treatment Plant compost be implemented effective June 1, 2008:

- Delivered within the VOA boundaries\$25.00 per 5 yard load
- Delivered outside the VOA boundaries up to 15 miles\$35.00 per 5 yard load
- VOA employees loading of vehicles at WWTP\$10.00 per load
- Self loading No charge

Excess compost may be disposed of at the discretion of Superintendent of Public Works Kilburn.

The motion was passed upon the following vote:

VOTE									
Mayor Richard Kosmerl	X	Yes		No		Abstain		Absent	
Trustee Brian Burton	X	Yes		No		Abstain		Absent	
Deputy Mayor Paul Burkett	X	Yes		No		Abstain		Absent	
Trustee Jim McGarvey	X	Yes		No		Abstain		Absent	
Trustee Ken Rule	X	Yes		No		Abstain		Absent	
VOTE TOTAL:	5	Yes	0	No	0	Abstain	0	Absent	
RESULTS	X	PASS					FAIL		

USE OF FACILITIES POLICY, REV. 2

Motion by Deputy Mayor Burkett and seconded by Trustee Burton, the Use of Facilities Policy, Rev. 2 be approved as presented.

The motion was passed upon the following vote:

VOTE									
Mayor Richard Kosmerl	X	Yes		No		Abstain		Absent	
Trustee Brian Burton	X	Yes		No		Abstain		Absent	
Deputy Mayor Paul Burkett	X	Yes		No		Abstain		Absent	
Trustee Jim McGarvey	X	Yes		No		Abstain		Absent	
Trustee Ken Rule	X	Yes		No		Abstain		Absent	
VOTE TOTAL:	5	Yes	0	No	0	Abstain	0	Absent	
RESULTS	X	PASS					FAIL		

COURT/POLICE WINDOW HOURS

As a means to increase window coverage and productivity, Trustee McGarvey distributed proposed changes to the Clerk of the Justice work hours. This item must be negotiated and will be presented to the General Bargaining Unit and considered for approval at a future meeting.

WALK THE VILLAGES PROGRAM

Joan Harrison introduced the Walk the Village program, sponsored by Senator Dale Volker. The Village of Arcade is being featured in this years program that will run from June 1st through October 1st. This program is a great way for people to improve their health and wellness while getting to know their local communities. Walk the Village booklets are under development and will contain profiles, maps, and community event calendars for the participating municipalities. More details will be forthcoming.

2008 ARCADE ANNUAL FABULOUS FIFTIES FESTIVAL

On behalf of the committee, Joan Harrison advised the Board that the Lions Club would not be sponsoring or participating in the 2008 50s festival, thus the event currently isn't covered by insurance. The committee is seeking other insurance possibilities and asked the Board to consider granting coverage under the VOAs insurance. Superintendent of Public Works Kilburn will talk with Tompkins Insurance and report back to the Board at a future meeting.

EXECUTIVE SESSION

Motion by Mayor Kosmerl and seconded by Trustee Burton, the Board enter into executive session to discuss the following topic(s) at 8:42pm:

- collective negotiations

The motion was passed upon the following vote:

VOTE									
Mayor Richard Kosmerl	X	Yes		No		Abstain		Absent	
Trustee Brian Burton	X	Yes		No		Abstain		Absent	
Deputy Mayor Paul Burkett	X	Yes		No		Abstain		Absent	
Trustee Jim McGarvey	X	Yes		No		Abstain		Absent	
Trustee Ken Rule	X	Yes		No		Abstain		Absent	
VOTE TOTAL:									
	5	Yes	0	No	0	Abstain	0	Absent	
RESULTS									
	X	PASS					FAIL		

Motion by Deputy Mayor Burkett and seconded by Trustee McGarvey, the Board exit executive session at 8:52pm.

The motion was passed upon the following vote:

VOTE									
Mayor Richard Kosmerl	X	Yes		No		Abstain		Absent	
Trustee Brian Burton	X	Yes		No		Abstain		Absent	
Deputy Mayor Paul Burkett	X	Yes		No		Abstain		Absent	
Trustee Jim McGarvey	X	Yes		No		Abstain		Absent	
Trustee Ken Rule	X	Yes		No		Abstain		Absent	
VOTE TOTAL:									
	5	Yes	0	No	0	Abstain	0	Absent	
RESULTS									
	X	PASS					FAIL		

REPORTS RECEIVED

The following reports were received, reviewed, and placed on file:

- Ambulance (April 2008)
- Justice (April 2008)

ADJOURN

There being no further business to come before the Board the meeting duly adjourned at 9:06pm upon motion by Deputy Mayor Burkett and seconded by Trustee McGarvey.

Clerk/Treasurer

5-20-2008 4:53 PM

BUDGET ADJUSTMENT REGISTER

PAGE: 1

PACKET: 00050-PER BOARD DIRECTION 05/20/08

BUDGET CODE: CB-Current Budget

FUND ACCOUNT	DATE	DESCRIPTION	ADJUSTMENT	ORIGINAL BUDGET	PREVIOUS ADJUSTMENTS	NEW BUDGET	BUDGET BALANCE

Budget Adj. # 000050							
005 5-8310-100-1610	5/20/2008	PER BOARD DIRECTIVE SICK OFFICE	533.00-	1,700.00	0.00	1,167.00	498.87
005 5-8320-400-4690	5/20/2008	PER BOARD DIRECTIVE MATERIALS/SUPPLIES/MAINT	4,456.00-	6,700.00	0.00	2,244.00	1,421.90
005 5-8340-400-4690	5/20/2008	PER BOARD DIRECTIVE MATERIALS/SUPPLIES/MAINT	2,238.00	12,550.00	0.00	14,788.00	6,806.63-
005 5-9010-800-8000	5/20/2008	PER BOARD DIRECTIVE RETIREMENT	2,218.00	15,500.00	1,031.21	18,749.21	0.89
005 5-9060-800-4090	5/20/2008	PER BOARD DIRECTIVE INSURANCE-HEALTH	505.00	36,380.00	0.00	36,885.00	0.97
005 5-9089-800-8000	5/20/2008	PER BOARD DIRECTIVE IRS PENALTY	28.00	0.00	0.00	28.00	59.31-
001 5-1010-100-1000	5/20/2008	PER BOARD DIRECTIVE PERSONNEL SERVICES-REG	65.00-	2,400.00	0.00	2,335.00	0.00
001 5-1210-100-1000	5/20/2008	PER BOARD DIRECTIVE PERSONNEL SERVICES-REG	65.00	770.00	0.00	835.00	0.00
001 5-1110-100-1000	5/20/2008	PER BOARD DIRECTIVE PERSONNEL SERVICES-REG	436.00	32,226.00	0.00	32,662.00	2,334.95-
001 5-1110-400-4850	5/20/2008	PER BOARD DIRECTIVE BANK/MERCHANT SERVICES FEES	436.00-	2,100.00	0.00	1,664.00	1,519.54
001 5-1620-100-1010	5/20/2008	PER BOARD DIRECTIVE PERSONNEL SERVICES-OT	21.00	0.00	86.00	107.00	71.95-
001 5-1620-400-4110	5/20/2008	PER BOARD DIRECTIVE INS-BLDG/EQUIP/LIABILITY/PROP	21.00-	1,505.00	0.00	1,484.00	52.60
001 5-3410-100-1000	5/20/2008	PER BOARD DIRECTIVE PERSONNEL SERVICES-REG	2,637.00	500.00	0.00	3,137.00	0.63
001 5-4020-400-4010	5/20/2008	PER BOARD DIRECTIVE SUPPLIES-OFFICE	64.00	1,000.00	0.00	1,064.00	0.00
001 5-3510-400-4690	5/20/2008	PER BOARD DIRECTIVE MATERIALS/SUPPLIES/MAINT	64.00-	325.00	0.00	261.00	223.04
001 5-5110-100-1000	5/20/2008	PER BOARD DIRECTIVE PERSONNEL SERVICES-REG	2,326.00	59,000.00	0.00	63,652.00	3,475.96-
001 5-5142-100-1010	5/20/2008	PER BOARD DIRECTIVE PERSONNEL SERVICES-OT	1,840.00	11,000.00	0.00	12,840.00	774.04

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BUDGET ADJUSTMENT REGISTER

PAGE: 2

PACKET: 00050-PER BOARD DIRECTION 05/20/08

BUDGET CODE: CB-Current Budget

FUND ACCOUNT	DATE	DESCRIPTION	ADJUSTMENT	ORIGINAL BUDGET	PREVIOUS ADJUSTMENTS	NEW BUDGET	BUDGET BALANCE

Budget Adj. # 000050							
001 5-5142-121-4000	5/20/2008	PER BOARD DIRECTIVE	852.00	500.00	0.00	1,352.00	255.48
		1996 TRACKLESS MTV 4WD #21					
001 5-5110-100-1000	5/20/2008	PER BOARD DIRECTIVE	2,326.00	59,000.00	0.00	63,652.00	3,475.96-
		PERSONNEL SERVICES-REG					
001 5-5110-400-4300	5/20/2008	PER BOARD DIRECTIVE	5,143.00	540.00	0.00	5,683.00	3,033.00
		SERVICE CONTRACTS-OFFICE EQUIP					
001 5-5132-400-4270	5/20/2008	PER BOARD DIRECTIVE	698.00	4,000.00	0.00	4,698.00	642.82-
		UTILITIES					
001 5-5650-100-1000	5/20/2008	PER BOARD DIRECTIVE	500.00-	500.00	0.00	0.00	0.00
		PERSONNEL SERVICES-REG					
001 5-5650-400-4590	5/20/2008	PER BOARD DIRECTIVE	219.00	0.00	0.00	219.00	72.64
		SIGNS/POSTS/FENCES					
001 5-5182-400-4270	5/20/2008	PER BOARD DIRECTIVE	246.00-	22,500.00	0.00	22,254.00	0.61
		UTILITIES					
001 5-8140-100-1000	5/20/2008	PER BOARD DIRECTIVE	867.00-	2,000.00	0.00	1,133.00	116.42
		PERSONNEL SERVICES-REG					
001 5-8140-400-4640	5/20/2008	PER BOARD DIRECTIVE	1,000.00-	1,000.00	0.00	0.00	0.00
		PIPE & MANHOLES/PARTS PURCH					
001 5-8140-400-4690	5/20/2008	PER BOARD DIRECTIVE	3,552.00-	5,000.00	0.00	1,448.00	0.36
		MATERIALS/SUPPLIES/MAINT					
001 5-8010-400-4150	5/20/2008	PER BOARD DIRECTIVE	1,340.00-	2,070.00	0.00	730.00	0.00
		TRAVEL/MTG/CONF/SCHOOLS					
001 5-8010-400-4220	5/20/2008	PER BOARD DIRECTIVE	1,925.00-	8,000.00	0.00	6,075.00	5,002.25
		CONSULTANTS					
001 5-8160-400-4690	5/20/2008	PER BOARD DIRECTIVE	1,169.00-	2,500.00	0.00	1,331.00	194.00-
		MATERIALS/SUPPLIES/MAINT					
001 5-8020-400-4150	5/20/2008	PER BOARD DIRECTIVE	500.00-	2,070.00	0.00	1,570.00	50.00
		TRAVEL/MTG/CONF/SCHOOLS					
001 5-7140-200-2000	5/20/2008	PER BOARD DIRECTIVE	500.00-	1,500.00	1,000.00-	0.00	0.00
		EQUIPMENT					
001 5-5410-100-1000	5/20/2008	PER BOARD DIRECTIVE	370.00-	6,000.00	143.00-	5,487.00	110.07
		PERSONNEL SERVICES-REG					
001 5-5010-200-2000	5/20/2008	PER BOARD DIRECTIVE	1,000.00-	1,000.00	0.00	0.00	0.00
		EQUIPMENT					

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BUDGET ADJUSTMENT REGISTER

PAGE: 3

PACKET: 00050-PER BOARD DIRECTION 05/20/08

BUDGET CODE: CB-Current Budget

FUND ACCOUNT	DATE	DESCRIPTION	ADJUSTMENT	ORIGINAL BUDGET	PREVIOUS ADJUSTMENTS	NEW BUDGET	BUDGET BALANCE
Budget Adj. # 000050 -----							
001 5-3320-100-1000	5/20/2008	PER BOARD DIRECTIVE	700.00-	3,200.00	2,500.00-	0.00	0.00
PERSONNEL SERVICES-REG							
001 5-9060-800-4090	5/20/2008	PER BOARD DIRECTIVE	1,484.00	46,480.00	0.00	47,964.00	0.00
INSURANCE-HEALTH							
001 5-9060-800-4091	5/20/2008	PER BOARD DIRECTIVE	661.00	66,500.00	0.00	67,161.00	0.66
INSURANCE-HEALTH							
001 5-9089-800-0000	5/20/2008	PER BOARD DIRECTIVE	203.00	0.00	32.00	235.00	61.85-
IRS PENALTY							
001 5-1320-400-4220	5/20/2008	PER BOARD DIRECTIVE	4,720.00-	4,000.00	5,113.00	4,393.00	731.00
CONSULTANTS							
006 5-8130-400-4330	5/20/2008	PER BOARD DIRECTIVE	4,136.00-	7,000.00	0.00	2,864.00	668.23
REPAIRS TO EQUIP NON-OFFICE							
006 5-8120-400-4610	5/20/2008	PER BOARD DIRECTIVE	4,136.00	5,000.00	0.00	9,136.00	1,036.00
SEWER PIPE MAINTENANCE							
006 5-9710-700-7000	5/20/2008	PER BOARD DIRECTIVE	28.00-	6,955.00	0.00	6,927.00	23.98
EXP-SERIAL BONDS-INTEREST							
006 5-9089-800-8000	5/20/2008	PER BOARD DIRECTIVE	28.00	0.00	0.00	28.00	59.31-
IRS PENALTY							
TOTAL IN PACKET--						0.00	

*** BUDGET DEFICIT WARNINGS ***

FUND ACCOUNT	NAME	BALANCE
001 5-1110-100-1000	PERSONNEL SERVICES-REG	2,334.95-
001 5-1620-100-1010	PERSONNEL SERVICES-OT	71.95-
001 5-5110-100-1000	PERSONNEL SERVICES-REG	3,475.96-
001 5-5132-400-4270	UTILITIES	642.82-
001 5-8160-400-4690	MATERIALS/SUPPLIES/MAINT	194.00-
001 5-9089-800-0000	IRS PENALTY	61.85-
005 5-8340-400-4690	MATERIALS/SUPPLIES/MAINT	6,806.63-
005 5-9089-800-8000	IRS PENALTY	59.31-
006 5-9089-800-8000	IRS PENALTY	59.31-

TOTAL WARNINGS: 9

*** NO ERRORS ***

*** END OF REPORT ***

VENDOR	AMOUNT	VENDOR	AMOUNT
ABBOTT WELDING SUPPLY CO	\$ 239.25	SANDERS, PAUL	\$ 60.00
ALTEC INDUSTRIES INC	\$ 164,477.77	SCHNITZLER, ANDREW	\$ 150.00
AMEIS, LEE	\$ 60.00	SNYDER, JEFFREY	\$ 40.00
ARCADE LUMBER & MILLWORK	\$ 304.78	SOUTER & SONS PRINTING	\$ 645.00
ARCADE POSTMASTER	\$ 1,416.59	STUART C IRBY CO	\$ 4,296.00
ARCADE POSTMASTER	\$ 245.28	SUTTELL, DONALD	\$ 150.00
AUTOZONE	\$ 56.44	THE KLESS BOYS	\$ 667.70
BARFIELD MANUFACTURING CO.	\$ 902.04	TIME WARNER CABLE	\$ 119.17
BIJHOUWER, PAUL	\$ 160.00	TOMS ROUTE 16	\$ 638.88
BLUE MOON PORTABLE TOILET	\$ 70.00	TRACTOR SUPPLY COMPANY	\$ 162.60
C & G ELECTRICAL SUPPLY	\$ 659.60	TRI-COUNTY TOOL RENTAL	\$ 25.00
C.W. ELECTRONICS	\$ 135.00	USA MOBILITY WIRELESS, INC	\$ 72.36
C3-ILEX, LLC	\$ 4,000.00	UTZ TIRE SERVICE	\$ 26.50
CATTARAUGUS CO LABORATORY	\$ 120.00	VERIZON WIRELESS	\$ 101.41
CINTAS CORPORATION #782	\$ 286.32	WESCO DIST. INC.	\$ 3,219.27
CLARK PATTERSON LEE	\$ 1,300.00	WILLIAMSON LAW BOOK CO	\$ 85.26
COMPROSEC CORPORATION	\$ 98.42	WOODRUFF CONSTRUCTION	\$ 112.00
CRABB OIL & PROPANE INC.	\$ 711.19	WYOMING COUNTY CLERK	\$ 2,710.00
CRAMER, GORDON	\$ 60.00	XPEDX	\$ 60.47
CURR A/C ELECTRIC	\$ 8,809.32	YORKSHIRE BATTERY & TIRE	\$ 934.67
CURR A/C SEWER	\$ 116.86	ZIMMER AUTO PARTS & SALES	\$ 109.80
CURR A/C WATER	\$ 1,020.61	ZUECH ENVIRONMENTAL SRVCS	\$ 350.00
DIFILIPPO & FLAHERTY	\$ 58.33		
EATON OFFICE SUPPLY	\$ 34.15	TOTAL COLUMN 2	\$ 14,736.09
EIGENBROD, DOUGLAS	\$ 60.00		
EJ PRESCOTT, INC	\$ 258.41	OVERALL TOTAL	\$ 264,228.55
ELIZA CO. INC.	\$ 33.77		
FASTENAL COMPANY	\$ 241.60		
GALETON GLOVES	\$ 36.29		
GERNATT ASPHALT PROD INC	\$ 2,099.98		
GRIFFITH ENERGY	\$ 1,888.27		
GRIFFITH, JESSICA	\$ 314.91		
HILLVIEW HOLLAND INC	\$ 51.06		
HODGSON RUSS LLP	\$ 2,338.99		
HSBC BANK USA	\$ 951.27		
IEEP:IND ENERGY EFF PROG	\$ 16,703.18		
LEXIS NEXIS #1008106	\$ 289.80		
LYNN THOMPSON	\$ 100.00		
MARTIN BROTHERS CHEVROLET	\$ 856.50		
MASON, THOMAS	\$ 150.00		
MATUSZAK'S BLACKTOPPING IN	\$ 12,900.00		
MEYERS, DANIEL	\$ 150.00		
MOORE MEDICAL CORP.	\$ 176.19		
NSI SOLUTIONS INC.	\$ 173.50		
NYS SALES TAX	\$ 20,781.85		
OFFICE OF STATE COMPTROLLE	\$ 3,376.25		
QUILL CORP	\$ 5.84		
RICHARD-CIN SIGNS	\$ 212.85		
TOTAL COLUMN 1	\$ 249,492.46		