

The regular meeting of the Village of Arcade (VOA) Board of Trustees, Wyoming County, New York was held on Tuesday, December 16, 2008 at 7:00pm there were:

PRESENT

Mayor Rich Kosmerl, Deputy Mayor Paul Burkett, Trustee Jim McGarvey, Trustee Brian Burton, Trustee Ken Rule, Superintendent of Public Works Larry Kilburn, Clerk/Treasurer Pam Beiersdorf, Police Chief John Laird, and Deputy Clerk/Treasurer Jennifer Kraft

ALSO PRESENT

Margaret Morgan, Anita Stewart, Jace Drennan, Joanne Offers, and Brian Lane

PLEDGE TO ALLEGIANCE

Mayor Kosmerl opened the meeting with the Pledge to Allegiance.

MOMENT OF SILENCE

Mayor Kosmerl asked for a moment of silence as a gesture of respect to honor and remember Richard A. Harrison who passed away Friday, December 12, 2008. Dick was the current Wyoming County Clerk and served as Mayor of the Village of Arcade from 1983 to 1985.

APPROVE MINUTES

Motion by Trustee Burton and seconded by Trustee Rule, the minutes from the regular meeting held on December 2, 2008 be approved as presented by the Clerk/Treasurer Beiersdorf.

The motion was passed upon the following vote:

VOTE								
Mayor Richard Kosmerl	X	Yes		No		Abstain	Absent	
Trustee Brian Burton	X	Yes		No		Abstain	Absent	
Deputy Mayor Paul Burkett	X	Yes		No		Abstain	Absent	
Trustee Jim McGarvey		Yes		No	X	Abstain	Absent	
Trustee Ken Rule	X	Yes		No		Abstain	Absent	
VOTE TOTAL:								
	4	Yes	0	No	1	Abstain	Absent	
RESULTS		X	PASS				FAIL	

PARKING LOCAL LAW, REV. 4, DRAFT

Police Chief Laird advised the Board that changes were still being made to the local law. This item will be added to the January 6, 2009 agenda for discussion and review.

EASEMENT FOR NEW ELECTRIC TRANSMISSION LINE

Superintendent of Public Works Kilburn asked the Board to consider granting Mayor Kosmerl permission to sign an easement between Lenora Brooks Family Trust and the VOA for land located on Bixby Hill road, Freedom, NY. Said easement gives the VOA the right, privilege and authority to construct, reconstruct, operate, inspect, maintain and remove high voltage electric transmission line system for the transmission and/or distribution of electric current upon said property. Superintendent of Public Works Kilburn was instructed to contact the Attorney for the VOA and confirm whether or not the VOA had any liability if the easement was signed prior to the construction phase. No action was taken on this item. Consideration to sign the easement will be added to the January 6, 2009 agenda.

AGREEMENT TO JOIN NYS GEOGRAPHIC INFORMATION SYSTEMS (GIS) CLEARINGHOUSE

Motion by Trustee Burton and seconded by Trustee Rule, Mayor Kosmerl be authorized to sign the GIS Data Sharing Cooperative Agreement and related documents to join the NYS GIS Data Sharing Cooperative that provides access to computerized data from other members of the Cooperative at little or no cost.

The motion was passed upon the following vote:

VOTE								
Mayor Richard Kosmerl	X	Yes		No		Abstain		Absent
Trustee Brian Burton	X	Yes		No		Abstain		Absent
Deputy Mayor Paul Burkett	X	Yes		No		Abstain		Absent
Trustee Jim McGarvey	X	Yes		No		Abstain		Absent
Trustee Ken Rule	X	Yes		No		Abstain		Absent
VOTE TOTAL:								
	5	Yes	0	No	0	Abstain	0	Absent
RESULTS		X	PASS				FAIL	

NOTICE OF RESIDENTIAL ASSESSMENT RATIO

Clerk/Treasurer Beiersdorf reported that the NYS Office of Real Property Services has determined the Residential Assessment Ratio (RAR) for the Village of Arcade as 74.26 compared to December 2007 of 80.50. Previously, the median ratio of residential sales compared to assessed values was used to determine the RAR. However, the Governor signed legislation in May 2008 that now specifies that the RAR shall be equal to the level of assessment of residential property used to calculate the state equalization rate for that assessment roll. The new RAR will be calculated by dividing the residential village assessed value provided on the latest final village assessment roll by the estimated market value of residential property for that same roll year.

2010/2011 SNOW & ICE CONTRACT EXTENSION

The following resolution was offered by Trustee Burton and seconded by Trustee McGarvey:

RESOLUTION

WHEREAS, the Village of Arcade entered into an Agreement No. D010645 entitled "Indexed Lump Sum Municipal Snow and Ice Agreement" between the New York State Department of Transportation (NYSDOT) and the Village of Arcade (VOA) dated October 25, 1996; and

WHEREAS, the term of the said Agreement is for a period of three years commencing July 1, 1996 and the said Agreement provides that the parties may at the end of each year of the term of the Agreement extend such term for an additional year; and

WHEREAS, the present term of the Agreement, as extended, expires June 30, 2010; and

WHEREAS, Section 7 of the said Agreement provides that the NYSDOT shall furnish the VOA with a suitable map for each term of the Agreement, or for any extended term thereof, modified to show the changes, if any, to the State Highways affected by this Agreement; and

WHEREAS, Section 9 of the said Agreement provided for an annual update of the estimated expenditure to be determined by the NYSDOT subject to the provisions of Section 9 at the time for extension of the Agreement; and

WHEREAS, Section 9 of the Agreement also provides for an adjustment to the actual payment amount based on the intensity and severity of the winter season;

NOW, THEREFORE, Be It Resolved, that Mayor Kosmerl be granted permission to enter into an Indexed Lump Sum Municipal Snow and Ice Agreement with the NYSDOT to extend the contract for a period of one year, now to expire on June 30, 2011. The estimated expenditure as specified in Section 9 of the aforementioned Agreement shall be \$5,049.45 per lane mile for 1.00 lane miles for the 2008/09 season and for the remainder of the term of the Agreement commencing July 1, 2008, unless changed by future update.

The motion was passed upon the following vote:

VOTE								
Mayor Richard Kosmerl	X	Yes		No		Abstain		Absent
Trustee Brian Burton	X	Yes		No		Abstain		Absent
Deputy Mayor Paul Burkett	X	Yes		No		Abstain		Absent
Trustee Jim McGarvey	X	Yes		No		Abstain		Absent
Trustee Ken Rule	X	Yes		No		Abstain		Absent
VOTE TOTAL:								
	5	Yes	0	No	0	Abstain	0	Absent
RESULTS								
	X	PASS				FAIL		

FIRE DEPARTMENT MEMBERSHIP

Per a report from Debby Austin-LaCerais, Secretary, the following individuals were voted into the fire department on December 3, 2008:

- Lydia Thomas
- Richard Mowery
- Colleen Fitzpatrick

Motion by Trustee McGarvey and seconded by Mayor Kosmerl, the Board approves the changes to the fire department membership as presented above.

The motion was passed upon the following vote:

VOTE								
Mayor Richard Kosmerl	X	Yes		No		Abstain		Absent
Trustee Brian Burton	X	Yes		No		Abstain		Absent
Deputy Mayor Paul Burkett	X	Yes		No		Abstain		Absent
Trustee Jim McGarvey	X	Yes		No		Abstain		Absent
Trustee Ken Rule	X	Yes		No		Abstain		Absent
VOTE TOTAL:								
	5	Yes	0	No	0	Abstain	0	Absent
RESULTS								
	X	PASS				FAIL		

FINAL RAILROAD CEILING

Clerk/Treasurer Beiersdorf reported that the State Board of Real Property Services has determined the final railroad ceiling for the railroad real property of the Norfolk Southern Corporation at \$212,097.

AUDIT BILLS

Motion by Mayor Kosmerl and seconded by Trustee Burton, the Village bills be audited and paid and that the Clerk be granted permission to transfer funds from the money market accounts to the checking accounts to cover such bills.

The motion was passed upon the following vote:

VOTE								
Mayor Richard Kosmerl	X	Yes		No		Abstain		Absent
Trustee Brian Burton	X	Yes		No		Abstain		Absent
Deputy Mayor Paul Burkett	X	Yes		No		Abstain		Absent
Trustee Jim McGarvey	X	Yes		No		Abstain		Absent
Trustee Ken Rule	X	Yes		No		Abstain		Absent
VOTE TOTAL:								
	5	Yes	0	No	0	Abstain	0	Absent
RESULTS								
	X	PASS				FAIL		

REVIEW ZONING LOCAL LAW, REV. 16, DRAFT

Motion by Trustee McGarvey and seconded by Trustee Burton, the Board accepts Rev. 16, Draft as presented and authorizes processing of the final payment for typing support to Karen Burkett in the amount of \$1,000.00.

The motion was passed upon the following vote:

VOTE								
Mayor Richard Kosmerl	X	Yes		No		Abstain		Absent
Trustee Brian Burton	X	Yes		No		Abstain		Absent
Deputy Mayor Paul Burkett		Yes		No	X	Abstain		Absent
Trustee Jim McGarvey	X	Yes		No		Abstain		Absent
Trustee Ken Rule	X	Yes		No		Abstain		Absent
VOTE TOTAL:								
	4	Yes	0	No	1	Abstain	0	Absent
RESULTS								
	X	PASS				FAIL		

ZONING LOCAL LAW AMENDMENT REQUIRES STATE ENVIRONMENTAL QUALITY REVIEW (SEQR)

Mayor Kosmerl announced that, per Attorney for the Village of Arcade, the SEQR process should be started and has identified this as a Type 1 action because changes to allowable uses have been made to many of the zoning districts. The first step in the SEQR process is to establish the coordination of Lead Agency. Mayor Kosmerl suggested that the Village of Arcade establish itself as the Lead Agency for the Amendments to Village of Arcade Local Law Chapter 64, "Zoning," Rev, 16, Draft.

Motion by Mayor Kosmerl and seconded by Deputy Mayor Burkett, Mayor Kosmerl be hereby authorized to send out SEQR Lead Agency Coordination Response Forms and letters requesting response within 30 calendar days as follows:

Involved Agencies:	Potential Interested Agencies:
Planning Board of the Village and Town of Arcade Wyoming County Planning Board	Zoning Board of Appeals of the Village and Town of Arcade Town of Arcade

The motion was passed upon the following vote:

VOTE								
Mayor Richard Kosmerl	X	Yes		No		Abstain		Absent
Trustee Brian Burton	X	Yes		No		Abstain		Absent
Deputy Mayor Paul Burkett	X	Yes		No		Abstain		Absent
Trustee Jim McGarvey	X	Yes		No		Abstain		Absent
Trustee Ken Rule	X	Yes		No		Abstain		Absent
VOTE TOTAL:								
	5	Yes	0	No	0	Abstain	0	Absent
RESULTS								
	X	PASS				FAIL		

ESTABLISH MAIN STREET CORRIDOR STUDY COMMITTEE

Motion by Trustee McGarvey and seconded by Deputy Mayor Burkett, the following individuals appointed to the Main Street Corridor Study Committee by Mayor Kosmerl be approved: Hugh Ely (Arcade Area Chamber of Commerce), Sandy Piridy (Creekside Fabrics), Katie Domes (Domes, Inc.), Dave Zorn (Genesee Finger Lakes Regional Planning Council, Julie Gotham (Genesee Transportation Council), Marvin Kleinberg (NYS DOT - Region 4), Dr. Jeffrey M. Bowen (Superintendent - Pioneer Central School), Bill Koch (Prestolite of NY, Inc.), Jack Pohlman (TPI Arcade, Inc.), Brian Burton (VOA), Dan Laird (VOA), Larry Kilburn (VOA), Rich Kosmerl (VOA), Todd Gadd (Wyoming County Highway Department), Drew Shapiro (Wyoming County Planning and Development).

The motion was passed upon the following vote:

VOTE								
Mayor Richard Kosmerl	X	Yes		No		Abstain		Absent
Trustee Brian Burton	X	Yes		No		Abstain		Absent
Deputy Mayor Paul Burkett	X	Yes		No		Abstain		Absent
Trustee Jim McGarvey	X	Yes		No		Abstain		Absent
Trustee Ken Rule	X	Yes		No		Abstain		Absent
VOTE TOTAL:								
	5	Yes	0	No	0	Abstain	0	Absent
RESULTS		X	PASS				FAIL	

RE-CONSTRUCT ARCADE STREET HOCKEY RINK GRANT

At the December 2, 2008 board meeting, Mayor Kosmerl appointed a committee for improvements at the Village park street hockey rink. Mayor Kosmerl added Trustee McGarvey to this committee.

PERMISSION TO BID PARK STREET HOCKEY RINK

Motion by Deputy Mayor Burkett and seconded by Trustee Burton, Superintendent of Public Works Kilburn, an appointee on the park street hockey rink committee, be authorized to advertise separate bids for a replacement street hockey rink and skateboard park.

The motion was passed upon the following vote:

VOTE								
Mayor Richard Kosmerl	X	Yes		No		Abstain		Absent
Trustee Brian Burton	X	Yes		No		Abstain		Absent
Deputy Mayor Paul Burkett	X	Yes		No		Abstain		Absent
Trustee Jim McGarvey	X	Yes		No		Abstain		Absent
Trustee Ken Rule	X	Yes		No		Abstain		Absent
VOTE TOTAL:								
	5	Yes	0	No	0	Abstain	0	Absent
RESULTS		X	PASS				FAIL	

HEAVY TRUCK RECUE TRUCK PAYMENT SCHEDULE

There has been some ongoing discussion about the delivery and payment schedule of the heavy rescue truck. Mayor Kosmerl stated that the Village Board approved the purchase of a heavy rescue truck with the original nine (9) month delivery schedule. The original payment schedule called for a payment in December 2008 (\$82,650.00) that was made with funds from the Equipment Replacement Reserve, another payment in June 2009, and the final payment upon delivery in August 2009. The truck manufacturer has presented an accelerated production/payment schedule calling for a payment in December 2008 (\$82,650.00), another payment in January 2009, and the final payment upon delivery in March/April 2009. Previously, the Village's financial consultant suggested that the VOA consider applying for the New York state Emergency Services Revolving Loan to save costs on the project. A determination of that loan will not be made until May 2009. This accelerated schedule requires payment before the Loan decision would be made. Mayor Kosmerl commented that other financing options may be available until the Loan decision is made. He considered the cash flow status (providing cash position remains the same as in the past) and offered three scenarios:

- 1). remain with the original delivery/payment schedule
- 2). accept the accelerated delivery/payment schedule
- 3). accept the accelerated delivery/payment schedule with interim financing

According to Mayor Kosmerl, in consideration of Scenario #3 above, approximately \$220,000 would need to be financed with a six month (6) note plus loan origination fees and interest on the loan. Mayor Kosmerl stated that with two percent (2%) origination fees and six percent (6%) rate for loan and interest, this would cost approximately an additional \$10,000 to accept the accelerated schedule which equates to nearly a one (1%) tax increase.

Deputy Mayor Burkett asked if it would be feasible to borrow the money from the Electric fund temporarily. Funds borrowed from another fund would need to be repaid before the close of the fiscal year (May 31, 2009) so this is not a feasible option. Deputy Mayor Burkett also offered that possibly the Arcade Fire Department (AFD) would agree to pay the additional costs out of their own fund-raising funds. Trustee McGarvey commented that he didn't believe the AFD had funds available and disliked the thought of them spend additional money.

The general consensus of the Board was to remain with the original delivery/payment schedule to avoid additional costs. Both Mayor Kosmerl and Trustee McGarvey will contact the Arcade Fire Chief to explain.

HEALTH INSURANCE COMMITTEE ESTABLISHED

In accordance with the CSEA General Unit and Police Unit collective bargaining agreements with the VOA, Section 11.1.3, Mayor Kosmerl appointed Paul Burkett (Chairman), Hugh Ely, Pam Beiersdorf, Tony Biscaro, and Brian Lane to the health insurance committee.

HEALTH INSURANCE COMMITTEE MEETING

Deputy Mayor Burkett advised the Board that he is scheduling a meeting with the health insurance committee and representatives from Vanner Benefits, LLC in January 2009 to review the existing Independent Health iDirect plan, review employee feedback, share employee concerns and/or challenges, pros and cons of the plan, etc.

PERMISSION TO ATTEND WEB DVS TRAINING

Motion by Trustee McGarvey and seconded by Mayor Kosmerl, Gillian Moore, be authorized to attend the Web DVS training on January 14, 2009 from 6:30pm to 9:00pm at the Little Valley VFW Post in Little Valley, NY. Cost is \$7.00 and includes sandwiches and beverages. Gill is authorized one (1) hour of overtime and travel via personal vehicle with mileage reimbursement in accordance with IRS guidelines. As a good practice, the Board requests that upon return from the session, either a written statement or presentation at a board meeting must be made to the Board that summarizes what was discussed and demonstrates what was gained by participating in the training.

The motion was passed upon the following vote:

VOTE								
Mayor Richard Kosmerl	X	Yes		No		Abstain		Absent
Trustee Brian Burton	X	Yes		No		Abstain		Absent
Deputy Mayor Paul Burkett	X	Yes		No		Abstain		Absent
Trustee Jim McGarvey	X	Yes		No		Abstain		Absent
Trustee Ken Rule	X	Yes		No		Abstain		Absent
VOTE TOTAL:								
	5	Yes	0	No	0	Abstain	0	Absent
RESULTS	X	PASS				FAIL		

FEE SCHEDULE

Discussions took place about the official Village fee schedule. Clerk/Treasurer Beiersdorf was instructed to divide the fee scheduled into two parts (A and B). Part A should contain fees that are not associated with an applicable local law. Part B should contain fees that are associated with a local law. As local laws are amended, reference to fees should be removed from the local law and incorporated into Part A of the fee schedule.

SNOW PLOWING NEAR MUNICIPAL PARKING LOT, A&A TRACKS, AND MAMA'S

Trustee Rule brought up this topic for further discussion. According to his sources, in previous years when the crossing was open, the VOA Streets & Parks Department drove their trucks/equipment across the tracks and helped keep it cleaned out. However, since the A&A removed the crossing, there is no way for the VOA to drive across the tracks. It was suggested that the merchants work this matter out with the A&A.

CONCESSION STAND AT THE BASE OF THE VILLAGE PARK SLEDDING HILL

Trustee Burton asked for clarification about rental of the concession stand at the base of the Village Park sledding hill. The concession stand was added to the Facility Use Policy in a past revision. Interested parties should contact the Village Office.

ARCADE STREET HOCKEY LEAGUE

Jace Drennan asked the VOA to repair the penalty box door that was broken and to cover the cost of re-netting a spare set of goal nets. Mayor Kosmerl stated that it is VOA obligation to maintain the rink.

Jace also announced that the League is sponsoring a Hockey Fest the first and second weekend of February 2009, in the absence of Winterfest activities.

Motion by Mayor Kosmerl and seconded by Trustee McGarvey, all Leagues participating in the Hockey Fest are required to pay a \$25.00 rental fee, provide hold harmless waivers, and insurance.

The motion was passed upon the following vote:

VOTE								
Mayor Richard Kosmerl	X	Yes		No		Abstain		Absent
Trustee Brian Burton	X	Yes		No		Abstain		Absent
Deputy Mayor Paul Burkett	X	Yes		No		Abstain		Absent
Trustee Jim McGarvey	X	Yes		No		Abstain		Absent
Trustee Ken Rule	X	Yes		No		Abstain		Absent
VOTE TOTAL:								
	5	Yes	0	No	0	Abstain	0	Absent
RESULTS								
	X	PASS				FAIL		

PROPOSED VOA DEPARTMENT RE-ORGANIZATION

CSEA General Unit President, Brian Lane, addressed the Board about his letter to Mayor Kosmerl dated December 15, 2008 regarding the proposed VOA department re-organization presentation Under advisement from CSEA, the letter was written as a matter of record. The concerns identified in that letter are not between the CSEA and the VOA rather the two specific employees identified and the VOA.

EXECUTIVE SESSION

Motion by Mayor Kosmerl and seconded by Trustee McGarvey, the Board enter into executive session to discuss the following topic(s) at 8:03pm:

- financial history of a particular employee
- financial history of two particular employees

The motion was passed upon the following vote:

VOTE								
Mayor Richard Kosmerl	X	Yes		No		Abstain		Absent
Trustee Brian Burton	X	Yes		No		Abstain		Absent
Deputy Mayor Paul Burkett	X	Yes		No		Abstain		Absent
Trustee Jim McGarvey	X	Yes		No		Abstain		Absent
Trustee Ken Rule	X	Yes		No		Abstain		Absent
VOTE TOTAL:								
	5	Yes	0	No	0	Abstain	0	Absent
RESULTS								
	X	PASS				FAIL		

Motion by Mayor Kosmerl and seconded by Trustee McGarvey, the Board exit executive session at 8:14pm.

The motion was passed upon the following vote:

VOTE								
Mayor Richard Kosmerl	X	Yes		No		Abstain		Absent
Trustee Brian Burton	X	Yes		No		Abstain		Absent
Deputy Mayor Paul Burkett	X	Yes		No		Abstain		Absent
Trustee Jim McGarvey	X	Yes		No		Abstain		Absent
Trustee Ken Rule	X	Yes		No		Abstain		Absent
VOTE TOTAL:								
	5	Yes	0	No	0	Abstain	0	Absent
RESULTS								
	X	PASS				FAIL		

COMPENSATORY TIME PAY OUT

Motion by Mayor Kosmerl and seconded by Trustee McGarvey, Clerk/Treasurer Beiersdorf be authorized to pay Donna Miller eighty (80) hours of accrued compensatory time at her salary rate in effect at the time of her resignation as Deputy Clerk/Treasurer in accordance with the Salaried Employee Policy.

The motion was passed upon the following vote:

VOTE									
Mayor Richard Kosmerl	X	Yes		No		Abstain		Absent	
Trustee Brian Burton	X	Yes		No		Abstain		Absent	
Deputy Mayor Paul Burkett	X	Yes		No		Abstain		Absent	
Trustee Jim McGarvey	X	Yes		No		Abstain		Absent	
Trustee Ken Rule	X	Yes		No		Abstain		Absent	
VOTE TOTAL:									
	5	Yes	0	No	0	Abstain	0	Absent	
RESULTS		X	PASS				FAIL		

REPORTS RECEIVED

The following reports were received, reviewed, and placed on file:

- Justice (November 2008)
- Meter Department (November 2008) (See attached)
- Electric Department (November 2008) (See attached)
- Water Department (November 2008) (See attached)
- WWTP (November 2008) (See attached)

ADJOURN

There being no further business to come before the Board the meeting duly adjourned at 8:20pm upon motion by Deputy Mayor Burkett and seconded by Trustee Burton.

Clerk/Treasurer

VENDOR	AMOUNT
ABBOTT WELDING SUPPLY CO	\$ 386.89
ACTIVE IT DESIGN, LLC	\$ 1,775.00
ALBERT J. MOGAVERO, CHAPTER 13	\$ 422.00
ALTEC INDUSTRIES INC	\$ 408.00
AMEIS, LEE	\$ 150.00
AMERICAN ROCK SALT CO LLC	\$ 10,349.50
ARCADE AREA CHAMBER	\$ 295.00
ARCADE HERALD	\$ 92.69
ARCADE LUMBER & MILLWORK	\$ 193.16
ARCADE POSTMASTER	\$ 1,484.42
ARCADE POSTMASTER	\$ 201.60
AT&T	\$ 540.87
BANK OF NEW YORK	\$ 1,498.00
BEACON EQUIPMENT LEASING	\$ 90.00
BEIERSDORF, PAMELA J	\$ 310.00
BENCHMARK ANALYTICS, INC	\$ 155.81
BIJHOUWER, PAUL	\$ 200.00
BLUE MOON PORTABLE TOILET	\$ 70.00
BRASS SHURFINE	\$ 15.23
C & G ELECTRICAL SUPPLY	\$ 1,080.51
CATTARAUGUS CO LABORATORY	\$ 140.00
CID DIVISION OF WASTE MANAGEMEN	\$ 9,500.00
CID-DIV WASTE MANAGEMENT	\$ 806.60
CINTAS CORPORATION #782	\$ 224.00
CONROY MOTOR CORPORATION	\$ 97.85
CRABB OIL & PROPANE INC.	\$ 4,648.37
CRAMER, GORDON	\$ 150.00
CSEA	\$ 715.29
CSEA POLICE UNIT	\$ 167.69
CUMMINS NORTHEAST INC.	\$ 56.44
CURR A/C ELECTRIC	\$ 7,448.61
CURR A/C SEWER	\$ 101.66
CURR A/C WATER	\$ 678.61
D & H EXCAVATING INC.	\$ 640.00
DAN HEINEMAN & SONS INC	\$ 4.97
dE SIGN ART	\$ 25.00
DFT COMMUNICATIONS	\$ 554.88
DIANA SATCHELL	\$ 100.00
DIFILIPPO & FLAHERTY	\$ 75.00
DOLORES M DAWLEY	\$ 540.00
DUNCAN, BARBARA	\$ 100.00
EATON OFFICE SUPPLY	\$ 83.31
EIGENBROD, DOUGLAS	\$ 120.00
EQUIPARTS	\$ 277.95
FASTENAL COMPANY	\$ 41.36
FORBES, EDITH E	\$ 150.00
FREED MAXICK & BATTAGLIA, PC	\$ 473.82
FREEDOM TIRE	\$ 6.00
GERNATT ASPHALT PROD INC	\$ 290.60
GOTTOGO ELECTRIC	\$ 3,596.00
GRAY FOX PUB	\$ 1.00
HECKATHORN, SUZANNE	\$ 100.00
HERITAGE-CRYSTAL CLEAN, LLC	\$ 51.75
HODGSON RUSS LLP	\$ 594.00
IEEP:IND ENERGY EFF PROG	\$ 10,695.77
INDEPENDENT HEALTH	\$ 175.00
INDEPENDENT HEALTH PREMIUMS	\$ 20,745.02
INDUSTRIAL APPRAISAL CO.	\$ 5,916.00
IRS - FEDRAL PAYROLL TAX PAYME	\$ 20,183.19
TOTAL COLUMN 1	\$ 109,994.42

VENDOR	AMOUNT
JM CLEANING SERVICE	\$ 1,270.00
JOHN SIXT & SON, INC.	\$ 792.35
LAWSON PRODUCTS, INC.	\$ 480.56
LOIS JONES	\$ 100.00
MAPLE GROVE CORP	\$ 209.00
MARTIN BROTHERS CHEVROLET	\$ 19.90
MASON, THOMAS	\$ 180.00
MAYNARDS ELECTRIC SUPPLY	\$ 5,224.95
METRO GROUP INC	\$ 335.24
MEUA OF N.Y.S.	\$ 840.00
MEYERS, DANIEL	\$ 210.00
MILLER, DONNA	\$ 30.00
MILTON CAT	\$ 1,195.90
MONROE SYS FOR BUSINESS	\$ 121.85
MORRISON, SUSAN	\$ 112.50
NACOP	\$ 100.00
NORTH EASTERN RESCUE VHEICLES,	\$ 213.88
NORTHERN SAFETY CO. INC.	\$ 226.97
NY PLANNING FEDERATION	\$ 150.00
NY POWER AUTHORITY	\$ 131,514.24
NYMPA	\$ 224,209.00
NYS & LOCAL RETIRE SYSTEM	\$ 136,650.00
NYS CHILD SPRT PROCESSING	\$ 264.00
NYS GFOA	\$ 50.00
NYS INCOME TAX	\$ 3,649.66
NYS LINEMANS SAFETY	\$ 976.00
OFFICE OF STATE COMPTRROLLER	\$ 7,590.75
OFFICEMAX CONTRACT INC.	\$ 129.44
PARTS ASSOCIATES, INC.	\$ 366.77
PIONEER FORD/MERCURY INC.	\$ 92.95
RADIO SHACK	\$ 51.95
RAMSCO	\$ 528.76
RESCUE 1	\$ 82,650.00
SANDERS, PAUL	\$ 120.00
SCHNITZLER, ANDREW	\$ 180.00
SNYDER, JEFFREY	\$ 160.00
SOUTER & SONS PRINTING	\$ 530.00
SOUTHERN TIER SUPPLY	\$ 516.00
SPRINGVILLE DOOR & WINDOW	\$ 368.75
SUTTELL, DONALD	\$ 150.00
TECH PRODUCTS INC.	\$ 234.39
TIME WARNER CABLE	\$ 122.95
TOMPKINS INSURANCE AGENCY	\$ 25,203.00
TRACTOR SUPPLY COMPANY	\$ 102.59
TRI-COUNTY TOOL RENTAL	\$ 255.00
TYLER TECHNOLOGIES	\$ 600.00
UPS	\$ 81.54
USA BLUEBOOK	\$ 388.69
VALLEY FAB &EQUIPMENT INC	\$ 289.95
VERIZON	\$ 236.79
VERIZON ONLINE	\$ 29.99
VERIZON WIRELESS	\$ 97.84
VILLAGE OF ARCADE	\$ 120.00
WACO FORMWORKS	\$ 1,923.71
WARD & KUTZUBA	\$ 119.00
WESCO DIST. INC.	\$ 13,335.94
WILLIAM SCOTSMAN, INC	\$ 403.00
WOODRUFF CONSTRUCTION	\$ 612.00
WYOMING COUNTY CLERK	\$ 12.00
ZIMMER AUTO PARTS & SALES	\$ 949.85
TOTAL COLUMN 2	\$ 647,679.60
OVERALL TOTAL	\$ 757,674.02

Summary Report November 2008 Meter Dept

Meters read 4300+
Connect / disconnect 319
November Shutoff list non payment 73
Bad checks shut offs 4
Meter complaint tests 0
Meters replaced / reprogrammed (not related to tests) 1
Reprogrammed 1
Replaced 1 Commercial
Replaced 2 Residential
Meter annual tests 36
Maintained lawn
Maintained pickup trucks
Office Maintained
Electrical Inspections 6
New meter sets 5
Assist with Mapping
Assist in Christmas lights
Assist in snow removal

Electric Department November 2008 Report

Substation Operation	24 Hours
Callouts-3	29 Hours
Locates	14 Hours
Poles Set	10 Poles
Services Removed/Installed	6 Services
Stray Voltage	47.5 Hours
Christmas Lights	31 Hours
Celebrations-Old Firehall new heat, receptacles (Project 140)	142.5 Hours
Village Park-New panels, banner (Project 141)	
Street Lights	38.75 Hours
Tree Trimming	83 Hours
Safety & Training	65 Hours

WATER DEPARTMENT
11/3-11/30/2008

ACCOUNT NAME	ACCOUNT #	Reg	OT	CO	Total
OpPump/Well/Sup	005-5-8320-100-1000	71	33		104
Main/Serv/Meter	005-5-8340-100-1000	164			164.0
Meter Reading (Wtr)	005-5-8310-100-1000	9			9
Meter Reading (Swr)	006-5-8110-100-1000	9			9
Ford Dump #52	005-5-8320-152-1000	4			4
Chevy Van #54	005-5-8340-154-1000	2			2
Sewer Jet #68	006-5-8120-068-1000	2			2
Garage/Shop	005-5-8340-100-1000	14			14
Sandusky Well	005-5-8320-100-0030	3			3
Springs/Well	005-5-8320-100-0040	1			1
Upper Springs	005-5-8320-100-0060	1			1
Mains Maint/Sewer	006-5-8120-100-1000	31		4	35 CO Lift Station
Elec/Repair & Maint	007-5-0787-100-1000	2			2
Small Equipment	005-5-8340-100-4810	11			11
Meter Installation	Project #518	22			22
Work Orders:	9662-Tap Switch Elec	6			6
Project #507	ERT Meters	4.5			4.5
Project #526	Leak 98S	10	2		12 Wtr Main Leak-98S
Lower Reservoir	005-5-8340-100-1000	2.5			2.5
Holiday/Mil/Funeral	005-5-8340-100-1420	72			72
Vacation	005-5-8340-100-1520	23.5			23.5
Sick	005-5-8340-100-1620	15.5			15.5
		480	35	4	519

Water Department
11/3-11/30/2008

Meter Reading	Water/Sewer
Chemicals	
Well Houses	Daily
Plow/Stake	Sandusky/Lower Res
Rte 98 Business Park #68	Energize/Stake-hydrant, valves, pits for winter/flush/draw samples & send Health Dept
#52	Maintenance
#54	Service
Hydrants	Markers-stake/Repairs (Route 39)/Maintenance/Compile listing
Meter Pits	Markers-stake for winter
Meters/Ert	Install/Meter old firehall
Office/Shop	Hook up computer
Sewers	Flushing
Small Equipment	Service/Maintenance
Trouble Calls	Four (4) during regular hours
Meters	Repairs/Testing
Flouride Machine	Sandusky/Lower Res
Fixed Assets	Assist appraiser from Industrial Appraisal/Fixed Asset Update
Mapping/Drawings	
Ordering/Stocking	
Leak Detection	
Lift Stations	
Water/Flouride	Samples-Health Department
Sandusky	10" meter preparing for testing/testing
Water losses	Compile numbers
VA Office	Move file cabinets/Repair water fountain

November 2008 WWTP Summary

Daily testing 60 hours
Snow removal 25 hours
Tank hosing 10 hours
Sludge pumping 10 hours
Ran belt filter press 2 times for 16 hours

Composting:

2008-8 Turned pile 3 times, screened 15 yards of compost mixture
2008-9 Turned pile once
2008-10 Built pile 35.5 yards sludge 48 yards wood chips

Misc:

Disassembled complete fuel system on John Deere tractor, cleaned and reassembled
Filled 20 yard rolloff with grit, screenings, and sludge to be sent to landfill
Prepared snow removal equipment for use: plow, snowblower, salt spreader
Pumped and cleaned east side of final tank
Painted 3 coats of paint on 160' of faceboard on compost building
Installed 160' of 5" rain gutter on compost building
Cleaned lawn maintenance equipment and stored for winter
Dug trench for underground electrical for street lights