

The budget work session meeting of the Village of Arcade (VOA) Board of Trustees, Wyoming County, New York was held on Tuesday, February 11, 2014 at 6:00 pm there were:

PRESENT

Mayor Jay May, Trustee Ken Rule, Trustee Jim McGarvey, Trustee Donna Schiener Trustee Andrew Koerner, Superintendent of Public Works Larry Kilburn, Deputy Clerk/Treasurer Michelle Karpinski.

ABSENT

Clerk Treasurer Jennifer Kraft

PLEDGE OF ALLEGIANCE

Mayor May opened the meeting with the Pledge of Allegiance.

ELECTRIC BUDGET

The proposed electric budget was presented. Superintendent of Public Works discussed the debt service schedule for the coming year; this included an additional \$94,000 principal reduction on the BAN. There was discussion regarding the extremely high energy costs this winter and the options of an energy storage facility. Upon further review the board decided not to purchase two new pick-up trucks in next fiscal year. The building of a new electric garage should take priority over the new pick-up trucks.

The budget will be adjusted and discussed at the next work session.

ADJOURN

There being no further business to come before the Board the meeting duly adjourned at 7:36 pm upon motion by Trustee Schiener and seconded by Trustee Koerner.

Clerk/Treasurer