

The budget work session meeting of the Village of Arcade (VOA) Board of Trustees, Wyoming County, New York was held on Monday, February 29, 2016 at 6:00 pm there were:

**PRESENT**

Trustee Ken Rule, Trustee Jim McGarvey, Trustee Andrew Koerner, Superintendent of Public Works Larry Kilburn, Clerk/Treasurer Jennifer Kraft, Deputy Clerk/Treasurer Michelle Karpinski, Chief Biscaro .

**ABSENT**

Mayor Jay May, Trustee Donna Schiener

**ALSO PRESENT**

Dan Laird

**PLEDGE OF ALLEGIANCE**

Deputy Mayor Rule opened the meeting with the Pledge of Allegiance.

**GENERAL BUDGET**

Superintendent of Public Works Kilburn discussed various expense lines in the general fund. There are only minor increases in most departments. The general fund includes the expense for a sixth full time officer and the cost of a new vehicle for the police department. There is also an expense to replace the oldest Ventrac in the Parks department. Revenues from fines and forfeitures are expected to decrease in the coming year. The PILOT payment from electric reflects a decrease of \$40,000 per the PSC regulations. The debt service includes the first payment to electric for a loan, the last ban payment on the computer equipment and the first interest only payment on the streambank BAN.

**ADJOURN**

There being no further business to come before the Board the meeting duly adjourned at 6:52 pm upon motion by Trustee McGarvey and seconded by Trustee Koerner.

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Clerk/Treasurer