

The budget work session meeting of the Village of Arcade (VOA) Board of Trustees, Wyoming County, New York was held on Tuesday, January 31, 2017 at 7:00 pm there were:

PRESENT

Mayor Jay May, Trustee Ken Rule, Trustee Jim McGarvey, Trustee Andrew Koerner, Superintendent of Public Works Larry Kilburn, Clerk/Treasurer Jennifer Kraft, Deputy Clerk/Treasurer Michelle Karpinski.

ALSO PRESENT

Dan Laird, Shad Salzler, Sheri Bell-Beyer

ABSENT

Trustee Schiener

PLEDGE OF ALLEGIANCE

Mayor May opened the meeting with the Pledge of Allegiance.

GENERAL BUDGET

Judges Bell-Beyer and Salzler discussed various line items in the court budget. They discussed a cost of living raise for themselves as they have not received a raise since 2009. The Board will make a decision at a later date regarding the raise. The judges requested an increase in the line item for court coverage when the court clerk is absent, no decision was made. The judges informed the Board that NYS passed a law requiring a centralized processing location for arraignments within the county during non-court hours. All counties must come up with a plan. An initial meeting has taken place to discuss various options, more meetings will be required and the judges will update the board as progress is made.

Chief Biscaro discussed the police budget. He has requested a sixth full time police officer, budgeting for one half of the purchase of a new police vehicle and nominal increases in contractual expenditures. Budgetary considerations were discussed. The Board will decide at a later date regarding the hiring of another full time officer.

Superintendent of Public Works Kilburn discussed the various departments that make up the general fund starting with the Streets department. The plow and wing on the snow plow truck needs replacement. He also discussed the purchase of a new plow truck. The budget, at this time, cannot accommodate the purchase of a new truck. Further review of the streets and sidewalk projects will be discussed. There was discussion on the paving vs. sealing of the parking lot on Liberty Street. The Playground/Recreation department includes the purchase of a new Ventrac as well as the paving of the park cabin parking lot and repairs to the "boy scout" building. The goal is to make upgrades to the "boy scout" building in the hopes of renting it out to the public.

Many of the line items represent increases to cover only nominal increases in service/contractual charges.

Budget lines will be reviewed and adjusted and discussed at the next budget meeting.

ADJOURN

There being no further business to come before the Board the meeting duly adjourned at 9:13 upon motion by Trustee McGarvey and seconded by Trustee Rule.

Clerk/Treasurer