

The budget work session meeting of the Village of Arcade (VOA) Board of Trustees, Wyoming County, New York was held on Tuesday, February 27, 2017 at 7:00 pm there were:

PRESENT

Trustee Ken Rule, Trustee Jim McGarvey, Trustee Andrew Koerner, Trustee Donna Schiener, Superintendent of Public Works Larry Kilburn, Chief Anthony Biscaro, Clerk/Treasurer Jennifer Kraft

ABSENT

Mayor May, Deputy Clerk/Treasurer Michelle Karpinski.

PLEDGE OF ALLEGIANCE

Deputy Mayor Rule opened the meeting with the Pledge of Allegiance.

FEE SCHEDULE

Motion by Trustee McGarvey and seconded by Trustee Schiener to accept the proposed changes to the fee schedule as they were presented.

The motion was passed upon the following vote:

VOTE								
Mayor Jay May		Yes		No		Abstain	X	Absent
Trustee Andy Koerner	X	Yes		No		Abstain		Absent
Trustee Jim McGarvey	X	Yes		No		Abstain		Absent
Trustee Ken Rule	X	Yes		No		Abstain		Absent
Trustee Donna Schiener	X	Yes		No		Abstain		Absent
VOTE TOTAL:	4	Yes	0	No	0	Abstain	1	Absent
RESULTS	X	PASS				FAIL		

WATER, SEWER AND ELECTRIC BUDGET REVIEW

The utility budgets are all in balance.

GENERAL BUDGET

The board discussed the police department and the request for a sixth full time officer. Trustee Schiener expressed her concern over the hiring of another officer when other departments have had to cut and or do without personnel or equipment/materials. Trustee Rule asked Chief Biscaro if the department was falling short in any one area because of the lack of the full time officer. The Chief responded that the scheduling is difficult. No decision will be made on the hiring of the police officer until the entire board is present. The Board agreed that funds need to be put into the reserves on an annual basis to offset bigger expenditures down the road.

ADJOURN

There being no further business to come before the Board the meeting duly adjourned at 8:04 pm upon motion by Trustee McGarvey and seconded by Trustee Koerner.

Clerk/Treasurer