

The regular meeting of the Village of Arcade (VOA) Board of Trustees, Wyoming County, New York was held on Tuesday, November 7, 2017 at 7:00 pm there were:

PRESENT

Mayor Jay May, Trustee Jim McGarvey, Trustee Donna Schiener Trustee Andrew Koerner, Superintendent of Public Works Larry Kilburn, Clerk/Treasurer Jennifer Kraft, Police Chief Anthony Biscaro, Deputy Clerk/Treasurer Michelle Karpinski.

ALSO PRESENT

Carole Jones, Dan Meyers, Jeff Kmicinski

ABSENT

Trustee Ken Rule

PLEDGE OF ALLEGIANCE

Mayor May opened the meeting with the Pledge of Allegiance.

APPROVE MINUTES

Motion by Trustee Schiener and seconded by Trustee Koerner, the minutes from the regular meeting held on October 17, 2017 be approved as presented by Clerk Treasurer Kraft.

The motion was passed upon the following vote:

VOTE								
Mayor Jay May	X	Yes		No		Abstain		Absent
Trustee Andy Koerner	X	Yes		No		Abstain		Absent
Trustee Jim McGarvey	X	Yes		No		Abstain		Absent
Trustee Ken Rule		Yes		No		Abstain	X	Absent
Trustee Donna Schiener	X	Yes		No		Abstain		Absent
VOTE TOTAL:								
	4	Yes	0	No	0	Abstain	1	Absent
RESULTS		X	PASS				FAIL	

APPROVE MINUTES

Motion by Trustee McGarvey and seconded by Trustee Schiener, the minutes from the special meeting held on October 20, 2017 be approved as presented by Clerk/Treasurer Kraft.

The motion was passed upon the following vote:

VOTE								
Mayor Jay May	X	Yes		No		Abstain		Absent
Trustee Andy Koerner	X	Yes		No		Abstain		Absent
Trustee Jim McGarvey	X	Yes		No		Abstain		Absent
Trustee Ken Rule		Yes		No		Abstain	X	Absent
Trustee Donna Schiener	X	Yes		No		Abstain		Absent
VOTE TOTAL:								
	4	Yes	0	No	0	Abstain	1	Absent
RESULTS		X	PASS				FAIL	

APPROVE MINUTES

Motion by Trustee Schiener and seconded by Trustee Koerner, the minutes from the special meeting held on October 27, 2017 be approved as presented by Clerk/Treasurer Kraft.

The motion was passed upon the following vote:

VOTE								
Mayor Jay May	X	Yes		No		Abstain		Absent
Trustee Andy Koerner	X	Yes		No		Abstain		Absent
Trustee Jim McGarvey	X	Yes		No		Abstain		Absent
Trustee Ken Rule		Yes		No		Abstain	X	Absent
Trustee Donna Schiener	X	Yes		No		Abstain		Absent
VOTE TOTAL:								
	4	Yes	0	No	0	Abstain	1	Absent
RESULTS								
	X	PASS					FAIL	

ACCEPT POLICY CHANGES CELLULAR TELEPHONE AND COMPUTER

Motion by Trustee Schiener and seconded by Mayor May to accept the changes to the following policies as presented to the VOA Board at the October 17, 2017 meeting:

- Cellular Telephone
- Computer

The motion was passed upon the following vote:

VOTE								
Mayor Jay May	X	Yes		No		Abstain		Absent
Trustee Andy Koerner	X	Yes		No		Abstain		Absent
Trustee Jim McGarvey	X	Yes		No		Abstain		Absent
Trustee Ken Rule		Yes		No		Abstain	X	Absent
Trustee Donna Schiener	X	Yes		No		Abstain		Absent
VOTE TOTAL:								
	4	Yes	0	No	0	Abstain	1	Absent
RESULTS								
	X	PASS					FAIL	

REVIEW POLICIES

The Board reviewed the Volunteer Emergency First Responder Policy along with the Work on Private Property Policy. Wording was added to the Work on Private Property Policy to clarify the parameters of the work for the water department. No changes were made to the Volunteer Emergency First Responder Policy.

Trustee Rule arrived at the meeting at 7:20 pm.

UPDATE SULLIVAN AVENUE GARAGE FIRE

Superintendent of Public Works Kilburn informed the Board that the insurance company is still waiting on the air quality report. The insurance would like to take the outside of the building off to be able to examine the steel underneath for damage. Inventory is held up waiting on the air quality report. The Village is still working out details on the lease for the building with Gernatt's. Superintendent of Public Works Kilburn is waiting for final approval on the two burned up pickups so he can move forward with purchasing the replacement vehicles. The dump trucks have to be cleaned and inspected. Thursday two bucket trucks will be here from Altec and the digger derrick will arrive next week. The Village of Castile has offered to lend us a pickup truck with a plow. The backhoe, fork truck and sewer jet will get cleaned and then inspected for damage.

UPDATE WWTP EXPANSION

Upon an inspection by Brent Rosiek of Clark Patterson, Trustee McGarvey and Superintendent of Public Works Kilburn a substantial punch list has been issued for the completion of the project. Brent is trying to get a schedule from Wind Sun so the inspector can be on sight. There are several concerns with the pavement. All the work by Gerwitz McNeil is extremely satisfactory. The Mayor has requested a representative from Clark Patterson to attend the next VOA Board meeting.

RESCIND BID AWARD RESTROOM/SHELTER/CONCESSION STAND AT VOA PARK

Motion by Trustee Schiener and seconded by Trustee Koerner to rescind the restroom/shelter bid award in the amount of \$44,500 and the award for the restroom/concession stand in the amount of \$10,500 that had been awarded to James McGarvey GC on June 20, 2017. The bid exceeded the funding for the project.

The motion was passed upon the following vote:

VOTE								
Mayor Jay May	X	Yes		No		Abstain		Absent
Trustee Andy Koerner	X	Yes		No		Abstain		Absent
Trustee Jim McGarvey		Yes		No	X	Abstain		Absent
Trustee Ken Rule	X	Yes		No		Abstain		Absent
Trustee Donna Schiener	X	Yes		No		Abstain		Absent
VOTE TOTAL:								
	4	Yes	0	No	1	Abstain	0	Absent
RESULTS								
	X	PASS				FAIL		

AUTHORIZATION TO RE-BID RESTROOM BUILDING ARCADE PARK

Motion by Trustee Schiener and seconded by Trustee Rule to authorize Superintendent of Public Works Kilburn to re-bid the restroom building at the Arcade Park. There will not be a bid for the concession stand/shelter at this time. The bid will be due December 1, 2017.

The motion was passed upon the following vote:

VOTE								
Mayor Jay May	X	Yes		No		Abstain		Absent
Trustee Andy Koerner	X	Yes		No		Abstain		Absent
Trustee Jim McGarvey	X	Yes		No		Abstain		Absent
Trustee Ken Rule	X	Yes		No		Abstain		Absent
Trustee Donna Schiener	X	Yes		No		Abstain		Absent
VOTE TOTAL:								
	5	Yes	0	No	0	Abstain	0	Absent
RESULTS								
	X	PASS				FAIL		

PROJECT UPDATES

I & I project - the flow monitoring equipment has been removed. The report will be sent when available.

Lime Lake - some bids have been awarded; the force main will be awarded within a couple of weeks.

Playground equipment - most of it is up. Finishing up the project remains weather dependent.

Leaf pickup has been delayed due to weather.

Wind farm project is moving forward.

Next Energy is still working on energy storage project.

Improvement to the Industrial Park substation is on hold.

EMPIRE STATE DEVELOPMENT (ESD) GRANT UPDATE

As part of the WWTP expansion the Village was awarded a \$500,000 grant through Empire State Development. The Village has to procure a BAN in the amount of \$500,000, as with most grants the money must be spent first. Clerk Treasurer Kraft requested a bid for a \$500,000 BAN that will be callable any time after four months. We received a bid from M&T Bank in the amount of 2.49% and a bid from the Bank of Greene County in the amount of 1.89%. The Clerk/Treasurer has accepted the bid from the Bank of Greene County and the closing will take place on November 16, 2017.

VACATION CARRYOVER

Motion by Trustee McGarvey and seconded by Trustee Schiener to authorize the following vacation carryovers (these figures represent the amount over the 40 hours that Superintendent of Public Works Kilburn approved):

EMPLOYEE	HOURS
Andy Bartz	24
Don Knight	64
Brian Lane	102

The motion was passed upon the following vote:

VOTE									
Mayor Jay May	X	Yes		No		Abstain		Absent	
Trustee Andy Koerner	X	Yes		No		Abstain		Absent	
Trustee Jim McGarvey	X	Yes		No		Abstain		Absent	
Trustee Ken Rule	X	Yes		No		Abstain		Absent	
Trustee Donna Schiener	X	Yes		No		Abstain		Absent	
VOTE TOTAL:									
	5	Yes	0	No	0	Abstain	0	Absent	
RESULTS									
	X	PASS					FAIL		

AUTHORIZE MAYOR TO SIGN MUNICIPAL SOLUTIONS CONTRACT FOR SERVICES

The original contract with Municipal Solutions that covered work associated with the WWTP expansion expired July 24, 2017. The proposed hourly rate for the remainder of the work is \$125 per hour, not to exceed \$30,000.

Motion by Trustee McGarvey and seconded by Trustee Koerner to authorize the Mayor to sign the contract with Municipal Solutions, effective for a period of two years from the date of the signature.

The motion was passed upon the following vote:

VOTE									
Mayor Jay May	X	Yes		No		Abstain		Absent	
Trustee Andy Koerner	X	Yes		No		Abstain		Absent	
Trustee Jim McGarvey	X	Yes		No		Abstain		Absent	
Trustee Ken Rule	X	Yes		No		Abstain		Absent	
Trustee Donna Schiener	X	Yes		No		Abstain		Absent	
VOTE TOTAL:									
	5	Yes	0	No	0	Abstain	0	Absent	
RESULTS									
	X	PASS					FAIL		

AUTHORIZE MAYOR TO SIGN MAINTENANCE CONTRACT WITH PRIZM

Motion by Trustee Schiener and seconded by Trustee Rule to authorize the Mayor to sign the maintenance contract for the office printer, Sharp MX-M565N, with PRIZM, 6 Liberty Street, Arcade. The cost of the maintenance includes all toner, developer, drums/master, parts, labor and unlimited service calls.

The motion was passed upon the following vote:

VOTE									
Mayor Jay May	X	Yes		No		Abstain		Absent	
Trustee Andy Koerner	X	Yes		No		Abstain		Absent	
Trustee Jim McGarvey	X	Yes		No		Abstain		Absent	
Trustee Ken Rule	X	Yes		No		Abstain		Absent	
Trustee Donna Schiener	X	Yes		No		Abstain		Absent	
VOTE TOTAL:									
	5	Yes	0	No	0	Abstain	0	Absent	
RESULTS									
	X	PASS					FAIL		

DELINQUENT TAXES TO WYOMING COUNTY

In accordance with the tax warrant, Clerk/Treasurer Kraft hereby delivered an account of the unpaid taxes as of November 1, 2017 in the amount of \$64,085.67, an increase of \$5,714.47, including penalties and postage charges, to the Board of Trustees. The account describes each parcel of real property upon which taxes are unpaid, the person(s) whose name the property is assessed, and the amount of unpaid tax. (See attached.)

Motion by Trustee Rule and seconded by Trustee McGarvey the Board hereby accepts the account of unpaid VOA taxes in the amount of \$64,085.67 for the taxable year 2017 as correct and in accordance with Real Property Tax Law §1436 and hereby execute a statement certifying the account as a true transcript thereof to be transmitted to the Wyoming County Treasurer.

The motion was passed upon the following vote:

VOTE								
Mayor Jay May	X	Yes		No		Abstain		Absent
Trustee Andy Koerner	X	Yes		No		Abstain		Absent
Trustee Jim McGarvey	X	Yes		No		Abstain		Absent
Trustee Ken Rule	X	Yes		No		Abstain		Absent
Trustee Donna Schiener	X	Yes		No		Abstain		Absent
VOTE TOTAL:								
	5	Yes	0	No	0	Abstain	0	Absent
RESULTS								
	X	PASS				FAIL		

CANCELLATION OF DEBT

Motion by Trustee Schiener and seconded by Trustee McGarvey to authorize the cancellation of the following debt:

NAME	ACCOUNT NUMBER	AMOUNT	REASON
Wolfe, Edward	08-21500-00	\$81.27	Deceased
TOTAL		\$81.27	

The motion was passed upon the following vote:

VOTE								
Mayor Jay May	X	Yes		No		Abstain		Absent
Trustee Andy Koerner	X	Yes		No		Abstain		Absent
Trustee Jim McGarvey	X	Yes		No		Abstain		Absent
Trustee Ken Rule	X	Yes		No		Abstain		Absent
Trustee Donna Schiener	X	Yes		No		Abstain		Absent
VOTE TOTAL:								
	5	Yes	0	No	0	Abstain	0	Absent
RESULTS								
	X	PASS				FAIL		

PERMISSION TO DESTROY RECORDS

Motion by Trustee Koerner and seconded by Trustee Rule to authorize Clerk Treasurer Kraft to destroy the following records in accordance with NYS MU1:

DESCRIPTION	RETENTION	BOX #
Electric Receipts 8/18/2011 – 10/21/2011	6 years	848
BWB Informational copies	0 when no longer needed	
2010 Federal 941 Tax Folder	5 years	
2009 & 2010 NYS 45 Tax Folder	5 years	

The motion was passed upon the following vote:

VOTE								
Mayor Jay May	X	Yes		No		Abstain		Absent
Trustee Andy Koerner	X	Yes		No		Abstain		Absent
Trustee Jim McGarvey	X	Yes		No		Abstain		Absent
Trustee Ken Rule	X	Yes		No		Abstain		Absent
Trustee Donna Schiener	X	Yes		No		Abstain		Absent
VOTE TOTAL:								
	5	Yes	0	No	0	Abstain	0	Absent
RESULTS								
	X	PASS				FAIL		

AUTHORIZE MAYOR TO SIGN LETTER OF SUPPORT ERIE COUNTY EMERGENCY SERVICES

The Erie County Emergency Services Division of EMS is seeking a Certificate of Need, through the NYS Department of Health Bureau. As part of the certification process they must have letters of support.

Motion by Trustee Schiener and seconded by Trustee McGarvey to authorize Mayor May to sign a letter of support on behalf of the Village of Arcade for the Erie County Emergency Services Division of EMS.

The motion was passed upon the following vote:

VOTE									
Mayor Jay May	X	Yes		No		Abstain		Absent	
Trustee Andy Koerner	X	Yes		No		Abstain		Absent	
Trustee Jim McGarvey	X	Yes		No		Abstain		Absent	
Trustee Ken Rule	X	Yes		No		Abstain		Absent	
Trustee Donna Schiener	X	Yes		No		Abstain		Absent	
VOTE TOTAL:									
	5	Yes	0	No	0	Abstain	0	Absent	
RESULTS									
	X	PASS					FAIL		

COLD WAR EXEMPTION

The Board requested Clerk Treasurer Kraft get guidance from NYCOM regarding changes to the Cold War Veterans Tax Exemption. The proposed change would extend the period of time an individual qualifies for this exemption from ten years, per the NYS Law, to a period of time without regard to the ten year limitation.

FY 2017-2018 BUDGET AMENDMENT

Motion by Trustee Rule and seconded by Trustee Koerner, the FY 2017-2018 budget be amended as follows because funds have been received from Wyoming County for the Labor Day DWI Crackdown.

INCREASE REVENUE	INCREASE EXPENDITURE
001-4-3389-0100	001-5-3120-101-1005
In the amount of \$651.31	

The motion was passed upon the following vote:

VOTE									
Mayor Jay May	X	Yes		No		Abstain		Absent	
Trustee Andy Koerner	X	Yes		No		Abstain		Absent	
Trustee Jim McGarvey	X	Yes		No		Abstain		Absent	
Trustee Ken Rule	X	Yes		No		Abstain		Absent	
Trustee Donna Schiener	X	Yes		No		Abstain		Absent	
VOTE TOTAL:									
	5	Yes	0	No	0	Abstain	0	Absent	
RESULTS									
	X	PASS					FAIL		

FY 2017-2018 BUDGET AMENDMENT

Motion by Trustee McGarvey and seconded by Trustee Koerner, the FY 2017-2018 budget be amended as follows because funds have been received from New York State for the PTS Grant.

INCREASE REVENUE	INCREASE EXPENDITURE
001-4-4389-0100	001-5-3120-104-1007
In the amount of \$832.10	

The motion was passed upon the following vote:

VOTE									
Mayor Jay May	X	Yes		No		Abstain		Absent	
Trustee Andy Koerner	X	Yes		No		Abstain		Absent	
Trustee Jim McGarvey	X	Yes		No		Abstain		Absent	
Trustee Ken Rule	X	Yes		No		Abstain		Absent	
Trustee Donna Schiener	X	Yes		No		Abstain		Absent	
VOTE TOTAL:									
	5	Yes	0	No	0	Abstain	0	Absent	
RESULTS									
	X	PASS					FAIL		

FY 2016-2017 BUDGET ADJUSTMENTS

Motion by Trustee Schiener and seconded by Trustee Rule, the budget adjustments be approved as presented by the Clerk/Treasurer (attached).

The motion was passed upon the following vote:

VOTE									
Mayor Jay May	X	Yes		No		Abstain		Absent	
Trustee Andy Koerner	X	Yes		No		Abstain		Absent	
Trustee Jim McGarvey	X	Yes		No		Abstain		Absent	
Trustee Ken Rule	X	Yes		No		Abstain		Absent	
Trustee Donna Schiener	X	Yes		No		Abstain		Absent	
VOTE TOTAL:	5	Yes	0	No	0	Abstain	0	Absent	
RESULTS	X	PASS					FAIL		

WAIVE FACILITY USE FEE

Motion by Trustee Koerner and seconded by Mayor May to waive the facility use fee for the Hospice and Home Care use of the fire hall meeting room for the Tree of Life Ceremony to be held December 2, 2017.

The motion was passed upon the following vote:

VOTE									
Mayor Jay May	X	Yes		No		Abstain		Absent	
Trustee Andy Koerner	X	Yes		No		Abstain		Absent	
Trustee Jim McGarvey	X	Yes		No		Abstain		Absent	
Trustee Ken Rule	X	Yes		No		Abstain		Absent	
Trustee Donna Schiener	X	Yes		No		Abstain		Absent	
VOTE TOTAL:	5	Yes	0	No	0	Abstain	0	Absent	
RESULTS	X	PASS					FAIL		

AUDIT CAPITAL PROJECT INVOICES

Motion by Mayor May and seconded by Trustee Rule the Village Capital Project bills be audited and paid in the amount of \$1,649.00 and that the Clerk be authorized to submit bills to Environmental Facilities Corporation (EFC) for payment via the funding for the WWTP Expansion.

The motion was passed upon the following vote:

VOTE									
Mayor Jay May	X	Yes		No		Abstain		Absent	
Trustee Andy Koerner	X	Yes		No		Abstain		Absent	
Trustee Jim McGarvey	X	Yes		No		Abstain		Absent	
Trustee Ken Rule	X	Yes		No		Abstain		Absent	
Trustee Donna Schiener	X	Yes		No		Abstain		Absent	
VOTE TOTAL:	5	Yes	0	No	0	Abstain	0	Absent	
RESULTS	X	PASS					FAIL		

AUDIT BILLS

Motion by Mayor May and seconded by Trustee Schiener, the Village bills be audited and paid in the amount of \$369,185.62 and that the Clerk be authorized to transfer funds from the money market accounts to the checking accounts to cover such bills.

The motion was passed upon the following vote:

VOTE									
Mayor Jay May	X	Yes		No		Abstain		Absent	
Trustee Andy Koerner	X	Yes		No		Abstain		Absent	
Trustee Jim McGarvey	X	Yes		No		Abstain		Absent	
Trustee Ken Rule	X	Yes		No		Abstain		Absent	
Trustee Donna Schiener	X	Yes		No		Abstain		Absent	
VOTE TOTAL:	5	Yes	0	No	0	Abstain	0	Absent	
RESULTS	X	PASS					FAIL		

EXECUTIVE SESSION

Motion by Trustee Rule and seconded by Trustee McGarvey, the Board enter into executive session to discuss the following topic(s) at 8:20 pm:

- Acquisition, sale or lease of real property
Contract Negotiations

The motion was passed upon the following vote:

VOTE									
Mayor Jay May	X	Yes		No		Abstain		Absent	
Trustee Andy Koerner	X	Yes		No		Abstain		Absent	
Trustee Jim McGarvey	X	Yes		No		Abstain		Absent	
Trustee Ken Rule	X	Yes		No		Abstain		Absent	
Trustee Donna Schiener	X	Yes		No		Abstain		Absent	
VOTE TOTAL:									
	5	Yes	0	No	0	Abstain	0	Absent	
RESULTS									
	X	PASS					FAIL		

Motion by Trustee Rule and seconded by Trustee McGarvey, the Board exit executive session at 8:38 pm.

The motion was passed upon the following vote:

VOTE									
Mayor Jay May	X	Yes		No		Abstain		Absent	
Trustee Andy Koerner	X	Yes		No		Abstain		Absent	
Trustee Jim McGarvey	X	Yes		No		Abstain		Absent	
Trustee Ken Rule	X	Yes		No		Abstain		Absent	
Trustee Donna Schiener	X	Yes		No		Abstain		Absent	
VOTE TOTAL:									
	5	Yes	0	No	0	Abstain	0	Absent	
RESULTS									
	X	PASS					FAIL		

REPORTS RECEIVED

The following reports were received, reviewed, and placed on file:

- Revenue vs Expense reports General, Water, Sewer and Electric

ADJOURN

There being no further business to come before the Board the meeting duly adjourned at 8:39 pm upon motion by Trustee McGarvey and seconded by Trustee Rule.

Clerk/Treasurer

STATE OF NEW YORK
 COUNTY - WYOMING
 TOWN - ARCADE
 VILLAGE - ARCADE
 SWIS - 562001

TAX PAYMENT SCHEDULE

BILL NUMBER	PARCEL IDENTIFICATION OWNERS NAME PROPERTY LOCATION MAILING ADDRESS (IF DIFFERENT)	PAYMENT #1 07/03/2017	+ PENALTY 8.00% DUE 11/01/2017		+ PENALTY 7.00% DUE 01/01/2018	
			108.00%		107.00%	
19	183.14-1-96 Arcade Hotel 266 Main Street	\$ 3,115.88	3,365.15	2.00	3,602.85	
102	183.9-1-32.1 Cadare Inc 58 Church Street PO Box 504 Elmsford, NY 10523-0504	\$ 2,371.53	2,581.25	2.00	2,742.68	
115	183.14-1-93 Church, Edward 266 Main Street Arcade, NY 14009	\$ 1,298.28	1,402.14	2.00	1,502.43	
130	182.11-1-4 Colling, Kirby J North Street Arcade, NY 14009	\$ 86.55	93.48	2.00	102.16	
131	182.11-1-5 Colling, Kirby J 665 North Street Arcade, NY 14009	\$ 2,510.01	2,710.82	2.00	2,902.72	
140	183.14-1-29 Coming, Joseph 282 Main Street Arcade, NY 14009	\$ 692.42	747.82	2.00	802.31	
144	183.13-2-26 Cummings, Nathan A 24 Prospect St Arcade, NY 14009	\$ 1,211.73	1,308.87	2.00	1,402.42	
173	183.13-2-4 Drake & Warner Family 506 Main Street - West Arcade, NY 14009	\$ 1,367.52	1,476.93	2.00	1,582.46	
175	183.13-1-2 Drake, Milford C. 537 Main Street - West Arcade, NY 14009	\$ 865.52	934.76	2.00	1,002.33	
187	183.14-4-13 Duschen, Judith M 43 Allen Steet Arcade, NY 14009	\$ 1,194.42	1,289.97	2.00	1,382.41	
194	183.18-1-9.1 Eckel, Kevin 160 Park Street Arcade, NY 14009	\$ 1,644.49	1,776.05	2.00	1,902.51	
198	183.9-1-32.2 Emkay Trading Corp 58 Church Street Arcade, NY 14009	\$ 5,366.23	5,795.53	2.00	6,203.36	
207	183.14-1-30 Fisher, Jack 8 Park St Arcade, NY 14009	\$ 692.42	747.82	2.00	802.31	
283	183.14-2-29 Gunsolus, Bradley 51-53 Pearl Street Arcade, NY 14009	\$ 1,263.66	1,364.76	2.00	1,462.43	
282	183.14-2-9 Gunsolus, Bradley 33 Maple Street Arcade, NY 14009	\$ 1,575.25	1,701.27	2.00	1,822.50	

STATE OF NEW YORK
 COUNTY - WYOMING
 TOWN - ARCADE
 VILLAGE - ARCADE
 SWIS - 562001

TAX PAYMENT SCHEDULE

BILL NUMBER	PARCEL IDENTIFICATION OWNERS NAME PROPERTY LOCATION MAILING ADDRESS (IF DIFFERENT)	PAYMENT #1 07/03/2017	+ PENALTY 8.00% DUE 11/01/2017		+ PENALTY 7.00% DUE 01/01/2018	
287	183.18-1-36 Gust, Kevin 9 Deacon Drive Arcade, NY 14009	\$ 1,021.32	1,103.03	2.00	1,182.38	
300	182.16-1-17.11 Hanes, Janelle 572 Main Street- West Arcade, NY 14009	\$ 2,077.25	2,243.43	2.00	2,402.61	
301	182.16-1-18.211 Hanes, Janelle 574 Main Street- West Arcade, NY 14009	\$ 3,288.98	3,552.10	2.00	3,802.89	
303	183.10-1-42 Hardick, Michael Main Street-East Arcade, NY 14009	\$ 8.66	9.35	2.00	12.14	
304	183.14-3-22 Hardick, Michael 85 Main Street-East Arcade, NY 14009	\$ 2,163.80	2,336.80	2.00	2,502.62	
305	183.14-3-24.2 Hardick, Michael Main Street-East Arcade, NY 14009	\$ 17.31	18.89	2.00	22.14	
325	183.9-1-6 Hinckley, Glenn 78 West Street Arcade, NY 14009	\$ 1,194.42	1,289.86	2.00	1,382.40	
412	183.14-2-76 Krause, Mark Jr 84 Grove Street Arcade, NY 14009	\$ 1,384.83	1,495.81	2.00	1,602.44	
476	183.14-2-44 Mersmann, Jeffrey 248 Main Street Arcade, NY 14009	\$ 640.49	691.72	2.00	742.28	
479	183.14-4-29 Meyers, John 34 Allen Street Arcade, NY 14009	\$ 1,298.28	1,402.14	2.00	1,502.43	
535	183.14-1-59 Osgood, Jerry 102 Park Street Arcade, NY 14009	\$ 1,367.52	1,476.92	2.00	1,582.44	
538	183.1-1-32 Palmer, Darryl 9 Deacon Drive Arcade, NY 14009	\$ 1,583.90	1,710.62	2.00	1,832.50	
568	183.14-1-28.1 Pratt, Cynthia Lowe 286 Main Street Arcade, NY 14009	\$ 2,077.25	2,243.43	2.00	2,402.61	
569	183.13-2-59 Pratt, Steven 11 Park Street Arcade, NY 14009	\$ 302.93	327.16	2.00	352.20	
570	183.13-2-61 Pratt, Steven 302 Main Street Arcade, NY 14009	\$ 1,471.39	1,589.10	2.00	1,702.48	

STATE OF NEW YORK
 COUNTY - WYOMING
 TOWN - ARCADE
 VILLAGE - ARCADE
 SWIS - 562001

TAX PAYMENT SCHEDULE

BILL NUMBER	PARCEL IDENTIFICATION OWNERS NAME PROPERTY LOCATION <i>MAILING ADDRESS (IF DIFFERENT)</i>	PAYMENT #1 07/03/2017	+ PENALTY 8.00% DUE 11/01/2017		+ PENALTY 7.00% DUE 01/01/2018	
632	183.17-2-3 Saulter, Donald Jr. Park Street Arcade, NY 14009	\$ 3.46	3.74	2.00	6.14	
633	182.11-1-3.12 Sawicki, Steven 701 North Street Arcade, NY 14009	\$ 1,886.84	2,037.80	2.00	2,182.59	
635	183.10-1-44.11 Schaefer, Lawrence Curriers Road Arcade, NY 14009	\$ 865.52	934.78	2.00	1,002.33	
666	183.18-1-33 Smith, Alice 10 Deacon Drive Arcade, NY 14009	\$ 1,748.35	1,888.22	2.00	2,022.54	
669	183.18-3-12 Smith, Mark 3 Clearview Drive Arcade, NY 14009	\$ 1,990.70	2,149.96	2.00	2,302.60	
672	183.13-2-62 Snyder, Robert 304 Main Street Arcade, NY 14009	\$ 1,367.52	1,476.92	2.00	1,582.44	
673	183.14-3-4 Snyder, Robert 179 Main Street-East Arcade, NY 14009	\$ 1,436.77	1,551.71	2.00	1,662.47	
682	183.14-2-63 Sonner, Richard 86 Liberty Street Arcade, NY 14009	\$ 1,384.83	1,495.61	2.00	1,602.44	
683	183.14-2-64 Sonner, Richard 90 Liberty Street Arcade, NY 14009	\$ 173.10	188.96	2.00	202.19	
709	183.14-2-13 Stiles, Diana 47 Maple Street Arcade, NY 14009	\$ 519.31	560.86	2.00	602.26	
711	183.13-2-21 Stojek, Donald 19 Prospect Street Arcade, NY 14009	\$ 1,073.25	1,159.12	2.00	1,242.40	
728	183.9-1-33 Tingue, Michael North Street Arcade, NY 14009	\$ 25.97	28.06	2.00	32.16	
735	183.9-1-3 Estate of John Tucker 503 North Street Arcade, NY 14009	\$ 173.10	188.96	2.00	202.19	
795	183.14-2-62 Wright, Charles 80 Liberty Street	\$ 1,454.08	1,570.41	2.00	1,682.48	
		\$ 59,257.04	63,997.67	88.00	68,571.67	R
			88.00			
			64,085.67	94.16	68,665.83	

11-08-2017 7:54 AM

BUDGET ADJUSTMENT REGISTER

PAGE: 1

PACKET: 00311-BUDGET ADJ BOARD 11/07/2017

BUDGET CODE: CB-Current Budget

FUND ACCOUNT	DATE	DESCRIPTION	ADJUSTMENT	ORIGINAL BUDGET	PREVIOUS ADJUSTMENTS	NEW BUDGET	BUDGET BALANCE
Budget Adj. # 000848 -----							
001 5-1320-400-4220	11/07/2017	BUD ADJ BOARD CONSULTANTS	220.00-	6,000.00	0.00	5,780.00	606.00
001 5-1010-400-4160	11/07/2017	BUD ADJ BOARD ADVERTISING/NOTICES	220.00	50.00	0.00	270.00	0.13
005 5-8320-200-2000	11/07/2017	BUD ADJ BOARD EQUIPMENT	1,500.00-	5,000.00	0.00	3,500.00	3,500.00
005 5-8340-200-2000	11/07/2017	BUD ADJ BOARD EQUIPMENT	1,500.00	10,000.00	0.00	11,500.00	1,959.26
001 5-7140-400-4350	11/07/2017	BUD ADJ BOARD GROUNDS	4,400.00-	20,000.00	965.00-	8,435.00	4,251.58
001 5-5110-400-4720	11/07/2017	BUD ADJ BOARD CONTRACT PAVING	4,400.00	10,000.00	0.00	14,400.00	62.50
001 5-7140-400-4350	11/07/2017	BUD ADJ BOARD GROUNDS	6,200.00-	20,000.00	965.00-	8,435.00	4,251.58
001 5-5110-400-4740	11/07/2017	BUD ADJ BOARD CONTRACT MILLING	6,200.00	10,000.00	0.00	16,200.00	22.00
001 5-5650-400-4720	11/07/2017	BUD ADJ BOARD CONTRACT PAVING	3,280.00-	5,000.00	1,720.00-	0.00	0.00
001 5-5110-400-4600	11/07/2017	BUD ADJ BOARD RESURFACING MATERIALS	3,280.00	110,000.00	9,570.00	122,850.00	673.02
001 5-5110-100-1000	11/07/2017	BUD ADJ BOARD PERSONNEL SERVICES-REG	4,000.00-	120,000.00	3,000.00-	113,000.00	72,546.09
001 5-8140-100-1000	11/07/2017	BUD ADJ BOARD PERSONNEL SERVICES-REG	4,000.00	2,000.00	0.00	6,000.00	123.77
001 5-7140-100-1010	11/07/2017	BUD ADJ BOARD PERSONNEL SERVICES-OT	120.00-	4,700.00	0.00	4,580.00	413.04
001 5-8140-100-1010	11/07/2017	BUD ADJ BOARD PERSONNEL SERVICES-OT	120.00	0.00	0.00	120.00	0.03-
001 5-3320-400-4580	11/07/2017	BUD ADJ BOARD PAINTS/STREETS	120.00-	1,000.00	0.00	880.00	880.00
001 5-8140-400-4640	11/07/2017	BUD ADJ BOARD PIPE & MANHOLES/PARTS PURCH	120.00	1,500.00	12,720.00	14,340.00	3.90
TOTAL IN PACKET--						0.00	

VENDOR	AMOUNT	VENDOR	AMOUNT
697 WEST MAIN ST LLC	\$ 600.00	KILBURN, LARRY	\$ 34.99
AFLAC NEW YORK	\$ 122.20	L & L AUTO SUPPLY	\$ 65.96
AFLAC NEW YORK	\$ 1,994.18	LEXISNEXIS RISK DATA MGMT INC	\$ 50.00
AIRLINE HYRDAULIC CORPORATION	\$ 500.00	LINDSLEY, BRANDON	\$ 133.75
ALMETER, HOLLY	\$ 533.34	LOGEL APPLIANCE INC	\$ 579.95
ALTEC INDUSTRIES INC	\$ 245.00	MARCOS PIZZA & SUBS	\$ 113.55
ARCADE LUMBER & MILLWORK	\$ 2,743.54	MEUA - MUNICIPAL ELECTRIC UTIL	\$ 80.00
ARCADE POSTMASTER	\$ 1,710.68	MUNICIPAL SOLUTIONS, INC	\$ 1,775.60
ARCADE POSTMASTER	\$ 195.96	NATIONAL GRID	\$ 59,917.31
ARMOR FENCE COMPANY OF W.N.Y.	\$ 7,700.00	NEW HORIZON COMMUNICATIONS COR	\$ 838.00
ATTICA AUTO SUPPLY	\$ 67.30	NEW YORK STATE DEFERRED COMPEN	\$ 2,549.99
AUTOZONE	\$ 23.97	NGT CORPORATION	\$ 930.00
AWWA	\$ 345.00	NOCO ENERGY CORP	\$ 3,758.09
BENEFLEX INC	\$ 180.00	NY POWER AUTHORITY	\$ 130,612.32
BIRD, ETHAN	\$ 166.83	NYS & LOCAL RETIRE SYSTEM	\$ 3,749.03
BLACKBURN MANUFACTURING	\$ 195.58	NYS CHILD SPRT PROCESSING	\$ 500.46
BST & CO. CPAS, LLP	\$ 2,170.00	NYS INCOME TAX	\$ 3,728.34
C & G ELECTRICAL SUPPLY	\$ 660.40	NYS SALES TAX	\$ 8,040.32
C & H DISTRIBUTORS	\$ 800.48	O'BRIEN, JONATHAN	\$ 2,385.00
C.W. ELECTRONICS	\$ 180.00	OFFICE OF STATE COMPTROLLER	\$ 5,536.00
CAPPELLINO CHEVROLET INC	\$ 25,923.54	PIONEER FORD INC.	\$ 114.99
CATT CO DSS	\$ 236.75	ROB WITTER PLUMBING & HEATING	\$ 500.00
CID DIVISION OF WASTE MANAGEMEN	\$ 9,394.30	SHARP ELECTRONICS CORPORATION	\$ 99.49
CID-DIV WASTE MANAGEMENT	\$ 269.74	SHELTERPOINT LIFE INSURANCE CO	\$ 184.30
CINTAS CORPORATION #782	\$ 52.32	SHELTERPOINT LIFE INSURANCE CO	\$ 307.20
CLARK PATTERSON LEE	\$ 3,298.00	SJB SERVICES INC	\$ 180.00
CONNOR, FRANCIS S.	\$ 1,277.00	SOUTER, ROBERT A	\$ 275.00
COUNTRY LINE SUPPLY LLC	\$ 1,881.60	SOUTHWORTH-MILTON INC.	\$ 4,607.63
COUNTY OF ERIE, NY	\$ 1,760.00	SPENCER'S SPORTING GOODS	\$ 12.00
CSEA	\$ 671.35	STANGTEK SERVICES LLC	\$ 233.91
CSEA BENEFIT UNIT	\$ 1,068.18	SYRACUSE LODGING VENTURES LLC	\$ 246.00
CSEA POLICE UNIT	\$ 144.85	TIFCO INDUSTRIES	\$ 399.95
FASTENAL COMPANY	\$ 82.96	TIME WARNER CABLE	\$ 279.98
FORBES, KELLY J.	\$ 75.00	TOMPKINS INSURANCE AGENCIES IN	\$ 2,481.00
FRONTIER CONCRETE INC	\$ 4,985.00	TRACTOR SUPPLY CREDIT PLAN	\$ 80.46
GERNATT ASPHALT PRODUCTS, INC.	\$ 228.18	TYLER TECHNOLOGIES INC	\$ 365.84
GRAINGER	\$ 61.52	USA BLUEBOOK	\$ 288.95
HAMPTON INN & SUITES	\$ 1,560.00	VERIZON	\$ 146.54
INDEPENDENT HEALTH	\$ 32,690.91	VERIZON WIRELESS	\$ 687.00
IRS - FEDERAL PAYROLL TAX PAYME	\$ 20,941.59	VILLAGE OF ARCADE	\$ 90.00
JAMESTOWN SOAP & SOLVENT	\$ 490.00	WYOMING CO DSS	\$ 2,106.51
JOHN SIXT & SON, INC.	\$ 158.03	WYOMING COUNTY TREASURER	\$ 50.00
KEY BANK	\$ 1,668.93	WYOMING COUNTY WORKERS COMPENS	\$ 16.00
COLUMN TOTAL	\$ 130,054.21	COLUMN TOTAL	\$ 239,131.41
		GRAND TOTAL	\$ 369,185.62