

The regular meeting of the Village of Arcade (VOA) Board of Trustees, Wyoming County, New York was held on Tuesday, December 18, 2018 at 7:00 pm there were:

**PRESENT**

Mayor Jay May, Trustee Jim McGarvey, Trustee Donna Schiener Trustee Andrew Koerner, Superintendent of Public Works Larry Kilburn, Clerk/Treasurer Jennifer Kraft, Police Chief Anthony Biscaro, Deputy Clerk/Treasurer Michelle Karpinski.

**ABSENT**

Trustee Ken Rule

**ALSO PRESENT**

Jason Foote of CPL, Sandra Dutton, Valessa Souter-Kline of Invenergy,

**PLEDGE OF ALLEGIANCE**

Mayor May opened the meeting with the Pledge of Allegiance.

**INVENERGY UPDATE**

Valessa Souter-Kline of Invenergy updated the Board on the progress of the proposed windmill project. Invenergy has filed the Article 10 Alle-Catt Wind Farm Permit application with the Public Service Commission. Updated maps and digital simulations are available on allecatt.com. Also, books will also be printed and on file at each town hall in the project area and in two libraries, one of which is the Arcade Library. Invenergy is planning on hosting an open house at the end of January for the public to see the maps showing where the turbines will be. At the last meeting the subject of a Road Use Agreement with the Village was discussed. After review of the topic Invenergy agreed that a Road Use Agreement with the Village was in order although they are not looking to use Village roads. The Agreement states any roads damaged will be repaired by Invenergy. There had been concern about our ability to maintain our property under the lines, Valessa assured the Board the Village will have full access to property; the only condition is the Village cannot remove any poles or impact the Invenergy facilities on the property. The Lease language covers these concerns. Attorney Strassel felt the terms of the lease agreement were appropriate.

**AUTHORIZE MAYOR TO SIGN WIND LEASE AGREEMENT**

Motion by Trustee McGarvey and seconded by Trustee Schiener to authorize Mayor May to sign the Wind Lease Agreement between the Village of Arcade and Invenergy Wind Development LLC. The Lease allows Invenergy Wind Development LLC an easement to cross Village property with wind mill power collection lines. The parcel number is 6.003-5-6 and is located in the Town of Freedom. Invenergy's activities shall not disturb the Village's water supply or related water supply facilities located on this property. In payment of the easement the Village will receive \$500 annually during the development term; once the project is operational the Village will receive \$1,000 a year for forty years.

The motion was passed upon the following vote:

<b>VOTE</b>								
Mayor Jay May	X	Yes		No		Abstain		Absent
Trustee Andy Koerner	X	Yes		No		Abstain		Absent
Trustee Jim McGarvey	X	Yes		No		Abstain		Absent
Trustee Ken Rule		Yes		No		Abstain	X	Absent
Trustee Donna Schiener	X	Yes		No		Abstain		Absent
<b>VOTE TOTAL:</b>	4	Yes	0	No	0	Abstain	1	Absent
<b>RESULTS</b>	<b>X</b>	<b>PASS</b>				<b>FAIL</b>		

**CAPITAL PROJECTS UPDATE**

Jason Foote of Clark Patterson Lee updated the Board on the various capital projects undertaken by the Village. WWTP Expansion, closeout documents have been sent for approval, including change orders and final payment request from Wind Sun, General Contractor. The project is moving towards long term financing. The Operations and Maintenance manual should be available after January 1, 2019. The rework of the screen is still in process, should be done by the end of December 2018.

North Street Water and Sewer Feasibility Study is complete and printed; hard copies were handed out. Sewer Phase 2A, USI is complete, with the exception of manhole chimneys. EFC will inspect work tomorrow. The original report suggested the project may include post construction flow monitoring but upon further review this additional work, which would have included a change order, was not eligible for EFC funding; therefore the expense would be

the Village's responsibility. The cost would be approximately \$14,000 and Jason does not think the Village should take that on at this time. This will be tabled for now, Jason will speak with DEC for a waiver on this. Phase 2B, needs to move forward so construction can begin next spring.

Superintendent of Public Works Kilburn discussed updating the Water Capital Improvement Plan, the last update was in 2011. The updated Report could be used as a basis for grant applications. Jason will send a Proposal for this project.

**APPROVE MINUTES**

Motion by Trustee Schiener and seconded by Trustee Koerner, the minutes from the regular meeting held on December 4, 2018 be approved as presented by Clerk/Treasurer Kraft.

The motion was passed upon the following vote:

<b>VOTE</b>								
Mayor Jay May	X	Yes		No		Abstain		Absent
Trustee Andy Koerner	X	Yes		No		Abstain		Absent
Trustee Jim McGarvey	X	Yes		No		Abstain		Absent
Trustee Ken Rule		Yes		No		Abstain	X	Absent
Trustee Donna Schiener	X	Yes		No		Abstain		Absent
<b>VOTE TOTAL:</b>								
	4	Yes	0	No	0	Abstain	1	Absent
<b>RESULTS</b>		<b>X PASS</b>			<b>FAIL</b>			

**TRAFFIC CONCERNS**

Trustee Schiener shared concerns that have been brought to her attention regarding semi-trucks driving on North Street here in the Village. Chief Biscaro said they were aware of the situation and they police the area but unless they actually see the truck on the road there is nothing they can do. They have ticketed drivers for being on the road and will continue to surveil the road.

**MUNICIPAL SNOW AND ICE CONTRACT RESOLUTION**

The following resolution was offered by Trustee Schiener and seconded by Trustee McGarvey:

**RESOLUTION**

**WHEREAS**, the Village of Arcade entered into an Agreement No. D010645 entitled "Indexed Lump Sum Municipal Snow and Ice Agreement" between the New York State Department of Transportation (NYSDOT) and the Village of Arcade (VOA) dated October 25, 196; and

**WHEREAS**, the term of the said Agreement is for a period of three years commencing July 1, 1996 and the said Agreement provides that the parties may at the end of each year of the term of the Agreement extend such term for an additional year; and

**WHEREAS**, the present term of the Agreement, as extended, expires June 30, 2020 and

**WHEREAS**, Section 7 of the said Agreement provides that the NYSDOT shall furnish the VOA with a suitable map for each term of the Agreement, or for any extended term thereof, modified to show the changes, if any, to the State Highways affected by this Agreement; and

**WHEREAS**, Section 9 of the said Agreement provided for an annual update of the estimated expenditure to be determined by the NYSDOT subject to the provisions of Section 9 at the time for extension of the Agreement; and

**WHEREAS**, Section 9 of the Agreement also provides for an adjustment to the actual payment amount based on the intensity and severity of the winter season;

**NOW, THEREFORE, Be It Resolved**, that the Mayor of the VOA be hereby authorized to enter into an Indexed Lump Sum Municipal Snow and Ice Agreement with the NYSDOT to extend the contract for a period of one year, now to expire on June 30, 2021. The highways or parts thereof affected by this Agreement are as delineated on the attached map and are agreed upon by the NYS DOT and the VOA, and shall be effective for the remainder of the term of the Agreement commencing on July 1, 2020 unless changed by future agreement The Indexed Lump Sum estimated expenditure as specified in Section 9 of the aforementioned Agreement shall be \$5,048.9600 per

lane mile for 1.00 lane miles for a total of \$5,048.96 for the 2018-19 season and for the remainder of the term of the Agreement commencing July 1, 2018, unless changed by future update.

The motion was passed upon the following vote:

<b>VOTE</b>								
Mayor Jay May	X	Yes		No		Abstain		Absent
Trustee Andy Koerner	X	Yes		No		Abstain		Absent
Trustee Jim McGarvey	X	Yes		No		Abstain		Absent
Trustee Ken Rule		Yes		No		Abstain	X	Absent
Trustee Donna Schiener	X	Yes		No		Abstain		Absent
<b>VOTE TOTAL:</b>								
	4	Yes	0	No	0	Abstain	1	Absent
<b>RESULTS</b>								
	X	<b>PASS</b>				<b>FAIL</b>		

**DEMOLITION SULLIVAN GARAGE**

Superintendent of Public Works Kilburn discussed the two proposals by Hazard Evaluations regarding the demolition of the Sullivan Avenue garage. One was for a Site Management Plan that would provide a basic outline, basic guide to the demolition contractor in the event they come across hazardous material in the process of demolishing the building, the cost of that was \$2,700. The second one was to do additional concrete testing of the stained areas to determine what caused the staining. The cost for this service would be \$3,200. The insurance company has paid us a lump sum of \$72,600 for the demolition of the building, there is no additional funding for this work or any curb work. It is all included in the lump sum amount. The Board determined they were not interested in approving the cost for the additional concrete work at this time. The Board also agreed the cost of curbing in the area would be a separate line item as part of the demolition.

Motion by Trustee McGarvey and seconded by Trustee Koerner to authorize the Mayor to sign the agreement between Hazard Evaluations and the Village of Arcade, proposal P18-10, for the Site Management Plan; Pre Demolition on the Sullivan Avenue Garage. The scope of services includes a Site Management Plan and a Project Management and Coordination Plan at a total cost of \$2,700.

The motion was passed upon the following vote:

<b>VOTE</b>								
Mayor Jay May	X	Yes		No		Abstain		Absent
Trustee Andy Koerner	X	Yes		No		Abstain		Absent
Trustee Jim McGarvey	X	Yes		No		Abstain		Absent
Trustee Ken Rule		Yes		No		Abstain	X	Absent
Trustee Donna Schiener	X	Yes		No		Abstain		Absent
<b>VOTE TOTAL:</b>								
	4	Yes	0	No	0	Abstain	1	Absent
<b>RESULTS</b>								
	X	<b>PASS</b>				<b>FAIL</b>		

**CHANGE ORDER #4 AND #5, FINAL PAYMENT #15 WWTP EXPANSION**

Motion by Trustee Schiener and seconded by Trustee Koerner to authorize the Mayor to sign Change Order #4, General Contract A, WWTP Expansion. The change order outlines the installation of 4" perforated pipe with sock and stone trench between SBR1 and SBR2 at a cost of \$2,000 and the raising of the existing drywell rim at a cost of \$500 in exchange for a credit for not repairing damage to metal siding and minor asphalt work valued at \$2,500.

The motion was passed upon the following vote:

<b>VOTE</b>								
Mayor Jay May	X	Yes		No		Abstain		Absent
Trustee Andy Koerner	X	Yes		No		Abstain		Absent
Trustee Jim McGarvey	X	Yes		No		Abstain		Absent
Trustee Ken Rule		Yes		No		Abstain	X	Absent
Trustee Donna Schiener	X	Yes		No		Abstain		Absent
<b>VOTE TOTAL:</b>								
	4	Yes	0	No	0	Abstain	1	Absent
<b>RESULTS</b>								
	X	<b>PASS</b>				<b>FAIL</b>		

Motion by Trustee McGarvey and seconded by Trustee Koerner to authorize the Mayor to sign Change Order #5, General Contract A, WWTP Expansion. The change order corrects two mathematical errors from the previously approved change order number 3 which results in a decrease dollar amount of \$50.01.

The motion was passed upon the following vote:

<b>VOTE</b>								
Mayor Jay May	X	Yes		No		Abstain		Absent
Trustee Andy Koerner	X	Yes		No		Abstain		Absent
Trustee Jim McGarvey	X	Yes		No		Abstain		Absent
Trustee Ken Rule		Yes		No		Abstain	X	Absent
Trustee Donna Schiener	X	Yes		No		Abstain		Absent
<b>VOTE TOTAL:</b>								
	4	Yes	0	No	0	Abstain	1	Absent
<b>RESULTS</b>								
	X	<b>PASS</b>				<b>FAIL</b>		

**PERMISSION TO BID PARK RESTROOM**

Motion by Trustee Schiener and seconded by Trustee McGarvey to authorize Superintendent of Public Works Kilburn to bid the park restroom project. We have obtained a drawing from an architect and have the building permit.

The motion was passed upon the following vote:

<b>VOTE</b>								
Mayor Jay May	X	Yes		No		Abstain		Absent
Trustee Andy Koerner	X	Yes		No		Abstain		Absent
Trustee Jim McGarvey	X	Yes		No		Abstain		Absent
Trustee Ken Rule		Yes		No		Abstain	X	Absent
Trustee Donna Schiener	X	Yes		No		Abstain		Absent
<b>VOTE TOTAL:</b>								
	4	Yes	0	No	0	Abstain	1	Absent
<b>RESULTS</b>								
	X	<b>PASS</b>				<b>FAIL</b>		

**SCHEDULE BUDGET MEETINGS**

Motion by Trustee Koerner and seconded by Trustee McGarvey to revise the schedule budget meetings for the discussion and preparation of the 2019-2020 fiscal year budget. The meetings will be held January 8<sup>th</sup>, 22<sup>nd</sup> and 29<sup>th</sup>, February 12<sup>th</sup> and 25<sup>th</sup> and March 12<sup>th</sup> and 25<sup>th</sup>. Meetings will be held 7:00 – 9:00 pm. Any other dates will be determined as needed.

The motion was passed upon the following vote:

<b>VOTE</b>								
Mayor Jay May	X	Yes		No		Abstain		Absent
Trustee Andy Koerner	X	Yes		No		Abstain		Absent
Trustee Jim McGarvey	X	Yes		No		Abstain		Absent
Trustee Ken Rule		Yes		No		Abstain	X	Absent
Trustee Donna Schiener	X	Yes		No		Abstain		Absent
<b>VOTE TOTAL:</b>								
	4	Yes	0	No	0	Abstain	1	Absent
<b>RESULTS</b>								
	X	<b>PASS</b>				<b>FAIL</b>		

**FIRE DEPARTMENT MEMBERSHIP**

Per a report from Debby Austin-LaCerais, Secretary, the following individual was removed from membership:

- Tom Beiersdorf, Jeffery Casillo, Julianne Cheman, Robert Domes, John MacNeal, Alli Okhamvilaysack, Jessica Reynolds, Lisa Reynolds, Joshua Tucker, Shelby Wheeler and Duane York

Membership applications were received and approved from the following individuals:

- Ernest Bogardus, Jason Clamaga, Jaylin Neamon, Josh Graham and Michael Kitt, all of the Town of Arcade; Dan Reisdorf, Village of Arcade and Alex Tedesco, Jr. of the Town of Freedom.

Motion by Trustee Koerner and seconded by Trustee Schiener, the Board approves the changes to the fire department membership as presented above.

The motion was passed upon the following vote:

<b>VOTE</b>									
Mayor Jay May	X	Yes		No		Abstain		Absent	
Trustee Andy Koerner	X	Yes		No		Abstain		Absent	
Trustee Jim McGarvey	X	Yes		No		Abstain		Absent	
Trustee Ken Rule		Yes		No		Abstain	X	Absent	
Trustee Donna Schiener	X	Yes		No		Abstain		Absent	
<b>VOTE TOTAL:</b>									
	4	Yes	0	No	0	Abstain	1	Absent	
<b>RESULTS</b>									
	X	<b>PASS</b>					<b>FAIL</b>		

**FY 2018-2019 BUDGET ADJUSTMENTS**

Motion by Trustee Koerner and seconded by Trustee Schiener, the budget adjustments be approved as presented by the Clerk (attached).

The motion was passed upon the following vote:

<b>VOTE</b>									
Mayor Jay May	X	Yes		No		Abstain		Absent	
Trustee Andy Koerner	X	Yes		No		Abstain		Absent	
Trustee Jim McGarvey	X	Yes		No		Abstain		Absent	
Trustee Ken Rule		Yes		No		Abstain	X	Absent	
Trustee Donna Schiener	X	Yes		No		Abstain		Absent	
<b>VOTE TOTAL:</b>									
	4	Yes	0	No	0	Abstain	1	Absent	
<b>RESULTS</b>									
	X	<b>PASS</b>					<b>FAIL</b>		

**AUDIT CAPITAL PROJECT INVOICES**

Motion Trustee McGarvey and seconded by Trustee Schiener the Village Capital Project bills be audited and paid in the amount of \$21,949.99 and that the Clerk be authorized to submit bills to Environmental Facilities Corporation (EFC) for payment via the funding for the WWTP Expansion.

The motion was passed upon the following vote:

<b>VOTE</b>									
Mayor Jay May	X	Yes		No		Abstain		Absent	
Trustee Andy Koerner	X	Yes		No		Abstain		Absent	
Trustee Jim McGarvey	X	Yes		No		Abstain		Absent	
Trustee Ken Rule		Yes		No		Abstain	X	Absent	
Trustee Donna Schiener	X	Yes		No		Abstain		Absent	
<b>VOTE TOTAL:</b>									
	4	Yes	0	No	0	Abstain	1	Absent	
<b>RESULTS</b>									
	X	<b>PASS</b>					<b>FAIL</b>		

**AUDIT BILLS**

Motion by Mayor May and seconded by Trustee Schiener, the Village bills be audited and paid in the amount of \$1,223,329.32 and that the Clerk be authorized to transfer funds from the money market accounts to the checking accounts to cover such bills.

The motion was passed upon the following vote:

<b>VOTE</b>								
Mayor Jay May	X	Yes		No		Abstain		Absent
Trustee Andy Koerner	X	Yes		No		Abstain		Absent
Trustee Jim McGarvey	X	Yes		No		Abstain		Absent
Trustee Ken Rule		Yes		No		Abstain	X	Absent
Trustee Donna Schiener	X	Yes		No		Abstain		Absent
<b>VOTE TOTAL:</b>	4	Yes	0	No	0	Abstain	1	Absent
<b>RESULTS</b>	<b>X</b>	<b>PASS</b>				<b>FAIL</b>		

**REPORTS RECEIVED**

The following reports were received, reviewed, and placed on file:

- None.

**ADJOURN**

There being no further business to come before the Board the meeting duly adjourned at 8:00 pm upon motion by Trustee Schiener and seconded by Trustee McGarvey.

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Clerk/Treasurer

VENDOR	AMOUNT	VENDOR	AMOUNT
10-75 EMERGENCY LIGHTING, LLC	\$ 518.00	KRISTINE BUTTS , EST	\$ 7.34
21ST CENTURY ELECTRONICS	\$ 66.98	LANDESIGN INC	\$ 1,800.00
ABBOTT ANSWERING 581 LLC	\$ 209.80	LARRY ROMANCE & SON INC.	\$ 75.77
ACTIVE IT DESIGN, LLC	\$ 2,540.00	LEXISNEXIS RISK DATA MGMT INC	\$ 50.00
ADVANCE STORES COMPANY, INC	\$ 42.86	MAPLE GROVE ENTERPRISES	\$ 374.25
AMEIS, LEE	\$ 80.00	MCELHENY, MICHAEL	\$ 75.67
ARCADE AREA CHAMBER OF COMMERC	\$ 50.00	MDA CONSULTING ENGINEERS, PLLC	\$ 1,112.16
ARCADE HERALD	\$ 510.00	MEUA - MUNICIPAL ELECTRIC UTIL	\$ 12,045.00
ARCADE LUMBER & MILLWORK	\$ 3,812.52	MOORE MEDICAL, LLC	\$ 259.51
ARCADE POSTMASTER	\$ 1,745.09	NATIONAL FUEL	\$ 283.78
ARCADE POSTMASTER	\$ 224.66	NATIONAL GRID	\$ 124,758.22
ATTICA ACE HARDWARE	\$ 115.00	NEW HORIZON COMMUNICATIONS COR	\$ 784.70
AUTOMOTIVE ALLEY INC	\$ 3,520.76	NEW YORK POWER AUTHORITY	\$ 167,474.18
AUTOZONE	\$ 11.96	NEW YORK STATE DEFERRED COMPEN	\$ 2,751.30
BDP INDUSTRIES	\$ 2,305.39	NGT CORPORATION	\$ 1,315.00
BIJHOUWER, PAUL	\$ 100.00	NOCO ENERGY CORP	\$ 2,174.04
BISON LABORATORIES INC.	\$ 1,453.00	NY PLANNING FEDERATION	\$ 270.00
BLUM, NATALIE	\$ 91.48	NYGFOA	\$ 170.00
BRASS' SHURFINE	\$ 13.37	NYMPA	\$ 289,087.00
C & G ELECTRICAL SUPPLY	\$ 656.95	NYS & LOCAL RETIRE SYSTEM	\$ 333,528.00
CATT CO DSS	\$ 525.54	NYS CHILD SPRT PROCESSING	\$ 500.46
CINTAS CORPORATION #782	\$ 141.47	NYS INCOME TAX	\$ 4,127.18
CIVES CORPORATION	\$ 641.15	OFFICE OF STATE COMPTROLLER	\$ 15.00
COUNTRY LINE SUPPLY LLC	\$ 3,025.00	OSEA INC	\$ 450.00
CSEA	\$ 704.79	PIONEER FORD INC.	\$ 639.88
CSEA POLICE UNIT	\$ 176.05	RICHARD-CIN SIGNS & SAFETY SUP	\$ 616.00
CURR A/C ELECTRIC	\$ 7,041.11	RITZ SAFETY LLC	\$ 268.84
CURR A/C SEWER	\$ 236.89	ROBERT D STRASSEL	\$ 500.00
CURR A/C WATER	\$ 2,670.09	SCHNITZLER, ANDREW	\$ 80.00
DANNY HEINEMAN & SONS INC	\$ 275.69	SCHWAB AGGREGATES	\$ 430.22
DE LAGE LANDEN FINANCIAL SERVI	\$ 99.00	SECURITY INVESTORS GROUP INC	\$ 731.95
EIGENBROD, DOUGLAS	\$ 80.00	SHARP ELECTRONICS CORPORATION	\$ 198.98
EVENHOUSE PRINTING, LLC	\$ 513.42	SNYDER, JEFFREY	\$ 100.00
FISHER, RAYMOND N.	\$ 15,750.00	SPENCER'S SPORTING GOODS	\$ 12.00
FLETCH-AIR SYSTEMS, INC.	\$ 201.95	SS DIESEL & AUTO LLC	\$ 636.14
FREEDOM FARM AND TRUCK TIRE IN	\$ 160.00	STAPLES CONTRACT & COMMERCIAL,	\$ 3,305.56
GERWITZ & MCNEIL ELECTRIC INC	\$ 21,117.80	STATE CHEMICAL SOLUTIONS	\$ 394.61
HALLS SAFETY EQUIPMENT CORP	\$ 887.46	STRYKER SALE CORPORATION	\$ 8,823.91
HULL ELECTRIC, INC	\$ 327.08	T L SCHWAB TRANSPORT LLC	\$ 139.53
IEEP:IND ENERGY EFF PROG	\$ 10,293.91	TIME WARNER CABLE	\$ 99.99
IEH AUTO PARTS HOLDING LLC	\$ 171.60	TOMPKINS INSURANCE AGENCIES IN	\$ 26,812.00
IRS - FEDRAL PAYROLL TAX PAYME	\$ 21,327.34	UNITED SURVEY, INC	\$ 118,071.70
JIM'S EQUIPMENT REPAIR INC	\$ 650.59	UNITED UNIFORM CO INC	\$ 143.99
JOHN SIXT & SON, INC.	\$ 1,724.84	UPS	\$ 54.64
KARPINSKI, MICHELLE	\$ 140.00	VILLAGE OF ARCADE	\$ 90.00
KOERNER, GILLIAN	\$ 30.52	WOOLSTON, JAMES W	\$ 38.70
KOPPERS UTILITY & INDUSTRIAL P	\$ 8,583.70	WYOMING CO DSS	\$ 246.55
KOSMERL, RICHARD	\$ 80.00	WYOMING COUNTY DEPT OF HEALTH	\$ 64.00
KRAFT, JENNIFER	\$ 342.00	ZIMMER AUTO PARTS & SALES INC	\$ 954.76
<b>COLUMN TOTAL</b>	<b>\$ 115,986.81</b>	ZUECH'S ENVIRONMENTAL SRVCS IN	\$ 400.00
		<b>COLUMN TOTAL</b>	<b>\$ 1,107,342.51</b>
		<b>GRAND TOTAL</b>	<b>\$ 1,223,329.32</b>

12-18-2018 4:59 PM

BUDGET ADJUSTMENT REGISTER

PAGE:

PACKET: 00349 BUDGET ADJ BOARD 12/18/18

BUDGET CODE: CB-Current Budget

FUND ACCOUNT	DATE	DESCRIPTION	ADJUSTMENT	ORIGINAL BUDGET	PREVIOUS ADJUSTMENTS	NEW BUDGET	BUDGET BALANCE
-----							
Budget Adj. # 000886							
001 5-1320-400-4220	12/18/2018	BUDGET ADJ BOARD CONSULTANTS	500.00-	6,000.00	0.00	5,400.00	45.75
001 5-1990-400-4000	12/18/2018	BUDGET ADJ BOARD CONTRACTUAL EXPENDITURES	1,875.00-	6,000.00	0.00	4,125.00	4,125.00
001 5-1330-400-4220	12/18/2018	BUDGET ADJ BOARD CONSULTANTS	2,475.00	0.00	0.00	2,475.00	0.00
001 5-5110-400-4470	12/18/2018	BUDGET ADJ BOARD EQUIP RENTALS	2,495.00-	5,000.00	1,000.00	905.00	905.00
001 5-5110-200-2000	12/18/2018	BUDGET ADJ BOARD EQUIPMENT	2,495.00	0.00	0.00	2,495.00	0.00
001 5-5110-400-4740	12/18/2018	BUDGET ADJ BOARD CONTRACT MILLING	5,620.00-	15,000.00	2,500.00-	7,890.00	3,255.00
001 5-5010-400-4220	12/18/2018	BUDGET ADJ BOARD CONSULTANTS	5,620.00	800.00	4,500.00	10,920.00	333.14
001 5-5110-400-4600	12/18/2018	BUDGET ADJ BOARD RESURFACING MATERIALS	20,510.00-	110,000.00	0.00	89,390.00	41,449.00
001 5-1910-400-4000	12/18/2018	BUDGET ADJ BOARD UNALLOCATED INSURANCE	20,510.00	61,000.00	0.00	91,610.00	2.85
006 5-8130-200-2000	12/18/2018	BUDGET ADJ BOARD EQUIPMENT	2,120.00-	10,000.00	1,025.00-	6,275.00	1.10
006 5-8120-400-4860	12/18/2018	BUDGET ADJ BOARD WEST ST LIFT STATION	2,120.00	1,000.00	1,000.00	4,720.00	7.06
006 5-8130-200-2000	12/18/2018	BUDGET ADJ BOARD EQUIPMENT	590.00-	10,000.00	1,015.00-	6,275.00	1.10
006 5-8120-400-4870	12/18/2018	BUDGET ADJ BOARD NORTH ST LIFT STATION	590.00	1,000.00	0.00	3,445.00	0.30
006 5-8130-400-4150	12/18/2018	BUDGET ADJ BOARD TRAVEL/MTG/CONF/SCHOOLS	1,000.00-	2,000.00	510.00-	490.00	490.00
006 5-8120-400-4870	12/18/2018	BUDGET ADJ BOARD NORTH ST LIFT STATION	1,000.00	1,000.00	0.00	3,445.00	0.30
006 5-8130-453-4000	12/18/2018	BUDGET ADJ BOARD JCB 406 WHEEL LOADER #53	855.00-	4,350.00	0.00	3,495.00	2,259.58
006 5-8120-400-4870	12/18/2018	BUDGET ADJ BOARD NORTH ST LIFT STATION	855.00	1,000.00	0.00	3,445.00	0.30