

The budget work session of the Village of Arcade (VOA) Board of Trustees, Wyoming County, New York was held on Tuesday, January 8, 2019 at 7:00 pm there were:

**PRESENT**

Mayor Jay May, Trustee Ken Rule, Trustee Jim McGarvey, Trustee Donna Schiener, Trustee Andy Koerner Superintendent of Public Works Larry Kilburn, Clerk/Treasurer Jennifer Kraft, Deputy Clerk/Treasurer Michelle Karpinski.

**PLEDGE OF ALLEGIANCE**

Mayor May opened the meeting with the Pledge of Allegiance.

**WATER BUDGET**

The tentative water budget was presented to the Board. The total budget is \$661,750. Many of the line items represent increases to cover only nominal increases in service/contractual charges. Health insurance premiums and deductibles are unknown at this time so an increase of 10% over the current year was included in the budget. Included in the budget is the purchase of a tractor and an air compressor as well as funding for the SCADA system and funding to replace the water main near the well house in Sandusky. Superintendent of Public Works Kilburn will research a water rate increase to allow for savings for future capital improvement projects and equipment purchases. The water budget will be reviewed at the next budget work session.

**ADJOURN**

There being no further business to come before the Board the meeting duly adjourned at 7:53 pm upon motion by Trustee McGarvey and seconded by Trustee Schiener.

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Clerk/Treasurer