

The budget work session of the Village of Arcade (VOA) Board of Trustees, Wyoming County, New York was held on Tuesday, February 25, 2019 at 7:00 pm there were:

PRESENT

Trustee Ken Rule, Trustee Jim McGarvey, Trustee Donna Schiener, Trustee Andy Koerner Superintendent of Public Works Larry Kilburn, Clerk/Treasurer Jennifer Kraft, Chief Anthony Biscaro.

ABSENT

Mayor Jay May, Deputy Clerk/Treasurer Michelle Karpinski.

ALSO PRESENT

Sheri Bell-Beyer, Brian Burton

PLEDGE OF ALLEGIANCE

Deputy Mayor Rule opened the meeting with the Pledge of Allegiance.

GENERAL BUDGET

The tentative general budget was presented to the Board with proposed changes. The revenues were increased by adding a bond issuance for the purchase of the dump truck and an increase posted in the revenue realized from the sale of the used dump truck. The revenue from the Town of Arcade and Pioneer Central School for the SRO officer was increased based on the current formula for billing his wages. The expenses were adjusted by removing some equipment purchases and modifying other equipment needs. There was also a reduction in paving/sealing expenses. The contingency expense was reduced to zero. The health insurance increase was reduced somewhat because the premiums did not increase as much as anticipated.

There was discussion regarding the purchase of the new small dump truck as well as future vehicle needs for the streets department. In the coming years the pickup truck as well as the sidewalk plow will need to be replaced.

The reduction in the AIM funding by NYS has shifted the burden on to the taxpayer. The Village's AIM funding is \$24,744; that will now need to be raised through taxes. The question was asked, "How can we increase revenues other than just through tax increases?" Trustee Schiener stated "We need to increase our tax base." We are limited in available property for expansion of the tax base.

The general budget will be reviewed at the next budget work session.

ADJOURN

There being no further business to come before the Board the meeting duly adjourned at 8:01 pm upon motion by Trustee Schiener and seconded by Trustee McGarvey.

Clerk/Treasurer