

The budget work session of the Village of Arcade (VOA) Board of Trustees, Wyoming County, New York was held on Tuesday, January 29, 2020 at 7:00 pm there were:

PRESENT

Mayor Jay May, Trustee Ken Rule, Trustee Jim McGarvey, Trustee Donna Schiener, Trustee Andy Koerner Superintendent of Public Works Larry Kilburn, Clerk/Treasurer Jennifer Kraft, Deputy Clerk/Treasurer Michelle Karpinski.

PLEDGE OF ALLEGIANCE

Mayor May opened the meeting with the Pledge of Allegiance.

WATER BUDGET

The proposed budget has been reviewed and changes have been made. The new proposed budget is balanced at \$734,770 with no rate increase. The budget does include the purchase of a new backhoe, water meters and four drinking fountains for the park. The proposed budget does include the use of \$35,570 from fund balance. Information regarding development of water districts will be gathered and presented to the Board at the next budget meeting.

SEWER BUDGET

The proposed sewer budget is balanced at \$808,625. The budget does include the purchase of a JCB loader, installing a concrete pad for the grit dumpster, installing a catwalk on the sludge tank and replacing the floor tiles in the office and lab. With upcoming retirements, we have budgeted an additional \$30,000 to be placed in the Employee Accrued Liability Reserve. In preparation for future employee retirement there will be a need to hire a new WWTP operator mid-way through the fiscal year as it takes one full year of training before testing for an operator license.

ADJOURN

There being no further business to come before the Board the meeting duly adjourned at 8:32 pm upon motion by Trustee McGarvey and seconded by Trustee Schiener.

Clerk/Treasurer