

The budget work session of the Village of Arcade (VOA) Board of Trustees, Wyoming County, New York was held on Tuesday, March 10, 2020 at 7:00 pm there were:

PRESENT

Mayor Jay May, Trustee Ken Rule Trustee Jim McGarvey, Trustee Donna Schiener, Superintendent of Public Works Larry Kilburn, Clerk/Treasurer Jennifer Kraft, Deputy Clerk/Treasurer Michelle Karpinski and Chief Biscaro

ABSENT

Trustee Andy Koerner

ALSO PRESENT

Elwyn Roll, Dan Laird, Jace Drennan, Mike McElheny

PLEDGE OF ALLEGIANCE

Mayor May opened the meeting with the Pledge of Allegiance.

GENERAL BUDGET

The board reviewed the proposed changes to the general budget. At this point the increase in the tax rate was 3.45%. The board requested the increase be reduced to 2%. The revenue from BAN proceeds for the purchase of the new dump truck was increased by \$10,000. The courts proposed increases were partially reduced as was the expense for summer recreation. More reductions are necessary to get to the 2% increase. Superintendent of Public Works Kilburn and Clerk Treasurer Kraft will review the budget and make the necessary cuts to expenses to attain the 2% increase.

ADJOURN

There being no further business to come before the Board the meeting duly adjourned at 8:30 pm upon motion by Trustee McGarvey and seconded by Trustee Schiener.

Clerk/Treasurer