

The budget work session of the Village of Arcade (VOA) Board of Trustees, Wyoming County, New York was held on Tuesday, March 25, 2020 at 7:00 pm there were:

PRESENT

Mayor Jay May(via FaceTime) Trustee Ken Rule Trustee Jim McGarvey, Trustee Donna Schiener, Trustee Andy Koerner (via FaceTime), Superintendent of Public Works Larry Kilburn, Clerk/Treasurer Jennifer Kraft, Deputy Clerk/Treasurer Michelle Karpinski and Chief Biscaro

ALSO PRESENT

Elwyn Roll (via FaceTime)

PLEDGE OF ALLEGIANCE

Deputy Mayor Rule opened the meeting with the Pledge of Allegiance.

GENERAL BUDGET

The board reviewed the proposed changes to the general budget. Initially the budget had been balanced with a 1.95% increase as requested by the Board. The Clerk received notification of a change in assessment for TG CoTops, 658 West Main Street, SBL 182.15-1-12. The change is a \$400,000 decrease in assessed value, effective the 2020 tax year. Also, a refund of an overpayment of taxes, based on the new assessment, for tax years 2018 and 2019, for a total due \$14,320. With these changes added to the budget the increase will be 3.14%. The board approved a retirement incentive. Should it be taken and \$5000 is removed from the equipment line the budget will be 1.88%

Motion by Trustee Schiener and seconded by Trustee McGarvey to increase the wage of the police clerk, Pam Crawford from \$13.50 to \$14.50 per hour, effective June 1, 2020.

The motion was passed upon the following vote:

VOTE									
Mayor Jay May	X	Yes		No		Abstain		Absent	
Trustee Andy Koerner	X	Yes		No		Abstain		Absent	
Trustee Jim McGarvey	X	Yes		No		Abstain		Absent	
Trustee Ken Rule	X	Yes		No		Abstain		Absent	
Trustee Donna Schiener	X	Yes		No		Abstain		Absent	
VOTE TOTAL:	5	Yes	0	No	0	Abstain	0	Absent	
RESULTS	X	PASS					FAIL		

ADJOURN

There being no further business to come before the Board the meeting duly adjourned at 7:54 pm upon motion by Trustee McGarvey and seconded by Trustee Schiener.

Clerk/Treasurer