

The budget work session of the Village of Arcade (VOA) Board of Trustees, Wyoming County, New York was held on Tuesday, February 23, 2021 at 7:00 pm there were:

**PRESENT VIA ZOOM**

Mayor Jay May, Trustee Ken Rule, Trustee Elwyn Roll, Trustee Donna Schiener Trustee Andrew Koerner, Superintendent of Public Works Larry Kilburn, Clerk/Treasurer Jennifer Kraft

**ABSENT**

Deputy Clerk/Treasurer Michelle Karpinski.

**ALSO PRESENT VIA ZOOM**

Mike McElheny

**PLEDGE OF ALLEGIANCE**

Mayor May opened the meeting with the Pledge of Allegiance.

**BACKHOE UPDATE**

An update was received from Romance’s regarding the backhoe. There is still quite a time delay regarding the coupler and the thumb. The current set up is not user friendly and does not meet our specifications. Superintendent of Public Works will contact Justin and find out about any contacts that have a similar hydraulic thumb and to discuss the option of returning this backhoe. The Board was apprehensive about this decision but felt it was in the best interest of the Village.

**SCHEDULE PUBLIC HEARING POLICE-COMMUNITY COLLABORATIVE**

Motion by Trustee Koerner and seconded by Trustee Roll to schedule a public hearing Tuesday, March 16, 2021 for the purpose of public comment on the proposed Village of Arcade Police-Community Collaborative Executive Order 203 Compliance Report.

The motion was passed upon the following vote:

<b>VOTE</b>									
Mayor Jay May	X	Yes		No		Abstain		Absent	
Trustee Andy Koerner	X	Yes		No		Abstain		Absent	
Trustee Elwyn Roll	X	Yes		No		Abstain		Absent	
Trustee Ken Rule	X	Yes		No		Abstain		Absent	
Trustee Donna Schiener	X	Yes		No		Abstain		Absent	
<b>VOTE TOTAL:</b>	5	Yes	0	No	0	Abstain	0	Absent	
<b>RESULTS</b>	<b>X</b>	<b>PASS</b>					<b>FAIL</b>		

**ELECTRIC BUDGET**

The proposed electric budget has revenues of \$9,371,025 with expenses at \$9,315,025, as presented at the last budget work session. Consideration was given to the hiring of a Lineman A as well as a Lineman Trainee. The board requested a spreadsheet that shows different hiring scenarios and the effect on the bottom line of the budget.

**GENERAL BUDGET**

Superintendent of Public Works Kilburn gave a brief overview of some of the projects for the general budget. These projects include, but are not limited to, running water and electric to each of the park shelters, install new drinking fountains ( already in stock) and replace the Steiner sidewalk plow/mower. North Street definitely needs roadwork. We hope to mill and fill Parkview and Pearl as well as replace sidewalks.

**REPORTS RECEIVED**

The following reports were received, reviewed, and placed on file:

- None

**ADJOURN**

There being no further business to come before the Board the meeting duly adjourned at 8:52 pm upon motion by Trustee Rule and seconded by Trustee Roll.

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Clerk/Treasurer